#### Scottish Police Authority Performance Summary 2022-23





### Introduction



The Police Service of Scotland (Police Scotland) delivers a national police service across the length and breadth of Scotland.

The Scottish Police Authority (SPA) is the oversight body responsible for:

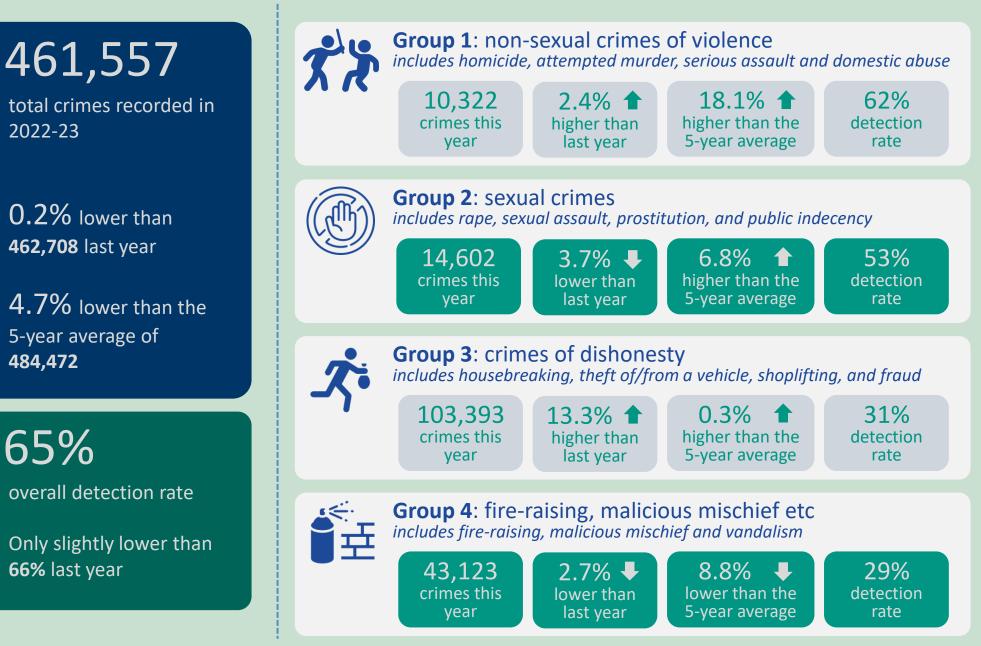
- Providing governance and accountability.
- Keeping policing under review.
- Promoting continuous improvement.
- Holding the Chief Constable to account.

As part of these responsibilities the SPA, in collaboration with Police Scotland, produces the Annual Report and Accounts each year, using sources of evidence from key partners and stakeholders, including the Chief Constable's annual assessment of policing, to report on progress and performance against the strategic police priorities, set out in the <u>Joint Strategy for Policing</u> (2020).

This **Performance Summary** document presents a selection of the key performance and financial figures provided in our full <u>Annual Report and Accounts for 2022-23</u>. Further insight and analysis can be found in the full report, detailing key areas of activity, and more information on the improvement projects and campaigns which impact on future performance.



## **Crime rates and detections**



# Public confidence in policing

#### 38%

have confidence in the police in their local area

(<u>Police Scotland 'Your Police'</u> <u>survey' 2022-23</u>)

#### 43%

think police do a very good / somewhat good job in their local area

(SPA public polling 2023)

84%

trust the police

(Scottish Household Survey 2021)

#### **Your Police**

- Police Scotland public, <u>online survey</u> open to all
- Continues to be the largest of its kind in the UK
- **16,953** responses received in 2022-23
- 95 British Sign Language responses included



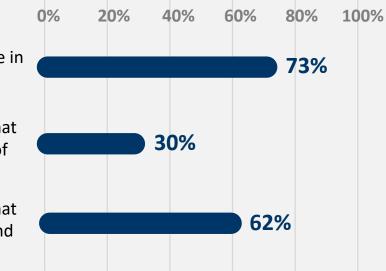
Feel very safe or fairly safe in their area



Strongly agree or agree that police listen to concerns of local people



Strongly agree or agree that local police are friendly and approachable





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## **Forensic Services**

## **SPA Corporate**



**Recognition of Audit And Risk Approach** - winners of the CIPFA good governance and risk management 2022 award



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Thematic Reviews - working with the Scottish Biometrics Commissioner to review the taking of biometric data by police



**Community Confidence Project** - working with partners to understand and improve confidence in policing

- New SPA Website raising the public profile of the Authority, increasing our publications and insights in support of trust and confidence in policing
- Public Polling programme of independent polling focused on trust and confidence in policing



Partnership Events - sharing good practice and strengthening partnership working in areas including children & young people

#### **Improved Governance and Oversight**

- revised Governance and Accountability Framework
- strengthened corporate policies and procedures



Legal Services - ongoing provision of expert legal advice to the Authority and its Committees across a range of matters

#### 道前為 <u>Workforce Management</u>

- first annual Fair Work assessment, embedding our commitment to Fair Work for all police officers and staff - successful Deputy Chief Constable recruitment

6,090 open cases at year end, improved from last year's 7,470

compared to incoming cases of 21.8k

cases dealt with in 2022-23,

1.6 months

23.1k

average age of open cases, improved from last year's 2.2 months

#### Key activities this year include:

• Improvements in timeliness of drug driving casework



- Transfer of post-mortem toxicology from University of Glasgow
- New National Scenes Tasking Unit

#### UKAS accreditation maintained for the 25th consecutive year



### **Financial Performance**

underspend overall this **Revenue budget** broadly broken even **Capital expenditure** small underspend against funding **£40.5m** uplift in core revenue funding from the Scottish Government

£6.6m one-off funding to support the impact of COVID-19

£0.3m

year

**£15.4m** operational costs associated with the passing of Her Majesty the Queen were covered in full by HM Treasury

	<b>Revenue</b> £m	<b>Capital</b> £m	<b>Reform</b> £m	<b>Total</b> £m
2022-23				
Outturn	1,299.3	60.8	21.2	1,381.3
Funding	1,299.2	61.1	21.3	1,381.6
Under / (Over) Spend	0.1	0.3	(0.1)	0.3
2021-22				
Outturn	1,228.5	58.1	22.9	1,309.5
Funding	1,225.0	58.2	23.1	1,306.3
Under / (Over) Spend	(3.5)	0.1	0.2	(3.2)



POLICE

#### **Useful links**

Annual Report & Accounts 2022-23

Complaints & Conduct Annual Report 2022-23

Forensic Services Annual Review 2022-23

Police Scotland 'How we are performing'

**Policing Performance Committee** Monitors policing performance and continuous improvement activity throughout the year

**<u>Resources Committee</u>** *Monitors financial performance throughout the year* 

**Forensics Services Committee** Oversees the performance and delivery of forensic services to the police and partners

**Scottish Police Authority Publications**