

Meeting	Authority Meeting
Date	19 February 2020
Location	The Barracks, Stirling
Title of Paper	Charging for Events and Other Services – 2020/21 Rates
Presented By	James Gray, Chief Financial Officer
Recommendation to Members	For Approval
Appendix Attached	Yes Appendix 1 - Charges for Other Non-statutory Services

PURPOSE

This paper provides Members with the revised schedule of rates for calculating the charges for events and other police services for 2020/21. These rates will be effective from 1 April 2020.

Members of the SPA Board are requested to note the content of this report and to approve the revised schedule of charges for events and other services for 2020/21, as detailed in this report.

This paper is submitted for approval.

1. BACKGROUND

- 1.1 At its meeting on 26 August 2013, the Scottish Police Authority (SPA) Finance and Investment Committee approved a policy of full cost recovery in relation to charging for events and other services where the charges are not already set by statute. The policy is in line with the requirements of the Scottish Public Finance Manual (SPFM).
- 1.2 The Police and Fire Reform (Scotland) Act 2012 (sections 86 and 87), the Scottish Police Authority (Provision of Goods and Services) Order 2013 and other supporting legislation enables the Scottish Police Authority to both provide and charge for goods and services.
- 1.3 This papers presents the annual review of schedule of rates in line with the budget setting cycle.
- 1.4 This paper was presented to the SPA Resources Committee on 06 February where members made a recommendation to the SPA Board to approve its contents.

2. FURTHER DETAIL ON THE REPORT TOPIC

- 2.1 The charge out rates have been calculated using the methodology set out in the NPCCs Guidelines on Charging for Police Services (April 2015). As such, the basis of Police Scotland charges is similar to other UK Forces and is also in line with the full cost recovery model as required in the Police and Fire Reform (Scotland) Act 2012.
- 2.2 The charge out rates have been increased for 2020/21 in line with the budgeting assumptions approved by the SPA Board. This is year two of a two year agreement in relation to charges for Police Officers. It was agreed that the increase in relation to the 31 month police officer pay award, agreed in September 2018, would be applied over a two year period, from 1 April 2019.
- 2.3 Police Staff charge out rates have been updated for pay awards agreed for 2019/20 (3.25%, previously included at Public Sector Pay Policy rates) and 2020/21 (3%).
- 2.4 The previous rate and proposed rates are summarised in the following tables and are rounded to the nearest £0.50. Note these rates are exclusive of VAT.

2.5 Schedule of Rates – Officers

Full Economic Rate Per Hour	Rate from 01-Apr-19	Rate from 01-Apr-20
Chief Superintendent	£102.50	£104.50
Superintendent	£90.00	£92.50
Chief Inspector	£71.50	£74.00
Inspector	£67.50	£70.50
Sergeant	£67.50	£70.50
Constable	£56.50	£60.00
Special Constables	£24.00	£24.00

3.6 Schedule of Rates – Staff

Full Economic Rate Per Hour	Rate from 01-Apr-19	Rate from 01-Apr-20
Grade 11	£75.00	£78.00
Grade 10	£67.50	£70.50
Grade 9	£59.00	£61.50
Grade 8	£51.50	£53.50
Grade 7	£45.00	£47.00
Grade 6	£50.50	£52.00
Grade 5	£44.00	£45.50
Grade 4	£38.50	£39.50
Grade 3	£34.50	£35.50
Grade 2	£31.50	£32.50
Grade 1	£28.00	£29.00

3.7 Charges to Other Non-statutory Services

Any changes to fees which are set by statute will be applied as they occur. The charges for other non-statutory services are proposed to be uplifted in line with the NPCC guidance and the consumer price index (CPI). The most recent published measure, the November 2019 CPI, as per the Office for National Statistics is 1.5%. These charges with the proposed uplift are shown at Appendix One.

3.8 Effective Date

These revised charge out rates are effective from 1 April 2020.

3. FINANCIAL IMPLICATIONS

- 3.1 There are financial implications in this report.
- 3.2 The charge out rates have been increased for 2020/21 in line with the budgeting assumptions approved by the SPA Board. This is year two of a two year agreement in relation to charges for Police Officers.
- 3.3 Police Staff charge out rates have been updated for pay awards agreed for 2019/20 (3.25%, previously included at Public Sector Pay Policy rates) and 2020/21 (3%).

4. PERSONNEL IMPLICATIONS

- 4.1 There are no personnel implications associated with this paper.

5. LEGAL IMPLICATIONS

- 5.1 There are no further legal implications in this paper to those listed above.

6. REPUTATIONAL IMPLICATIONS

- 6.1 There are no reputational implications associated with this paper.

7. SOCIAL IMPLICATIONS

- 7.1 There are no social implications associated with this paper.

8. COMMUNITY IMPACT

- 8.1 There are no community implications associated with this paper.

9. EQUALITIES IMPLICATIONS

- 9.1 There are no equality implications associated with this paper.

10. ENVIRONMENT IMPLICATIONS

- 10.1 There are no environmental implications associated with this paper.

RECOMMENDATIONS

Members are requested to:

Approve the revised schedule of charges for events and other services for 2020/21, as detailed in this report.

OFFICIAL

Appendix One
Charges for Other Non-statutory Services

ITEM	April 2019	Apr 2020
Supply of Accident Reports	£102.00	£103.50
Search Fee (where the police have no information)	£102.00	£103.50
Interview (after copy of accident report has been applied)	£167.50	£170.00
Supply of Photographs:		
per Print	£7.00	£7.00
per Photocopy	£5.00	£5.00
CD – per disk	£22.50	£23.00
Supply of Video / DVD:		
½ hour video/DVD	£78.00	£79.00
1 hour video/DVD	£111.50	£113.00
3 hour Video /DVD	£241.50	£245.00
Supply of information about thefts, house breaking and occurrences	£102.00	£103.50
Crash Investigator Accident Report	£482.00	£489.00
Scale Plan (A3)	£133.00	£135.00
Scale Plan (A1)	£266.00	£270.00
3D Construction + preparation time	£665.50	£675.50
Alarm Registration (incl. VAT - £60)	£49.50	£50.00
Supply of Plans – Charges will depend on the type of service provided and equipment used.		