



<b>Meeting</b>	<b>SPA Resources Committee</b>
<b>Date</b>	<b>08 August 2023</b>
<b>Location</b>	<b>Video Conference</b>
<b>Title of Paper</b>	<b>Procurement Annual Report</b>
<b>Presented By</b>	<b>Iain McKie, Head of Strategic Procurement</b>
<b>Recommendation to Members</b>	<b>For Approval</b>
<b>Appendix Attached</b>	<b>Yes - Appendix A – Draft Annual Procurement Report 2022/23</b>

## PURPOSE

The purpose of this report is to present the draft Annual Procurement Report for 2022-2023, prepared in accordance with the requirements of the Procurement Reform (Scotland) Act 2014, and seeks approval to publish the report publicly.

The paper is presented in accordance with the Police Scotland Standing Orders Relating to Contracts.

Members are invited to approve the contents of the report and appendix.

## 1. MAIN REPORT

- 1.1 The Scottish Police Authority is required, under Section 18 Procurement Reform (Scotland) Act 2014, to publish an annual procurement report on its' regulated procurement activities.
- 1.2 The preparation and publication of the annual procurement report is delegated to the Head of Procurement under the Standing Order 36 of the approved Standing Orders Relating to Contracts.
- 1.3 Standing Order 36 also requires the Head of Procurement to seek the Scottish Police Authority's approval before publishing the report.
- 1.4 This report seeks the Scottish Police Authority's approval to publish the draft annual procurement report provided as **Appendix A** to this paper.
- 1.5 The Procurement Reform (Scotland) Act 2014 places a duty on contracting authorities who are required to prepare and publish a Procurement Strategy under the Act to also prepare and publish an annual procurement report.
- 1.6 The Procurement Reform (Scotland) Act 2014 requires that certain information must be included in the report as follows:
  - a) a summary of the regulated procurements that have been completed during the year covered by the report,
  - b) a review of whether those procurements complied with the authority's procurement strategy,
  - c) to the extent that any regulated procurements did not comply, a statement of how the authority intends to ensure that future regulated procurements do comply,
  - d) a summary of any community benefit requirements imposed as part of a regulated procurement that were fulfilled during the year covered by the report,
  - e) a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report,
  - f) a summary of the regulated procurements the authority expects to commence in the next two financial years,

g) such other information as the Scottish Ministers may by order specify.

- 1.7 The draft report at **Appendix A** contains all of the information required in corresponding sections and the required reviews have been carried out against the procurement strategy.
- 1.8 Note that some of the data in the report comes from a live activity tracker system which is updated continuously with values and dates as they change. An up to date extract will be incorporated following approval before publishing externally.

### **3. FINANCIAL IMPLICATIONS**

- 3.1 There are no financial implications in this report.

### **4. PERSONNEL IMPLICATIONS**

- 4.1 There are no personnel implications in this report.

### **5. LEGAL IMPLICATIONS**

- 5.1 If the SPA does not approve the annual procurement report for publishing it will not comply with its' statutory duty to publish such report.

### **6. REPUTATIONAL IMPLICATIONS**

- 6.1 If the SPA does not approve the annual procurement report for publishing it will not comply with its' statutory duty to publish such report. The publishing of reports is monitored by the Scottish Government Procurement and Commercial Directorate and non-compliance investigated.

### **7. SOCIAL IMPLICATIONS**

- 7.1 There are no social implications in this report.

### **8. COMMUNITY IMPACT**

- 8.1 There are no community implications in this report.

### **9. EQUALITIES IMPLICATIONS**

- 9.1 There are no equality implications in this report.

## **10. ENVIRONMENT IMPLICATIONS**

10.1 There are no environmental implications in this report.

### **RECOMMENDATIONS**

Members are invited to approve the publication of the 2022/23 Annual Procurement Report.

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Police Scotland

Annual Procurement Report 2022-23



# Annual Procurement Report 2022 - 2023



**POLICE  
SCOTLAND**  
Keeping people safe  
**POILEAS ALBA**



**SCOTTISH POLICE  
AUTHORITY**  
ÙGH DARRAS POILIS NA H-ALBA

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# Introduction

## Overview

The Scottish Police Authority and Police Scotland is pleased to be able to present the Annual Procurement Report for the Financial Year 2022-23.

It is our aim to achieve value for money for the taxpayer through all procurement activity within Police Scotland and the Scottish Police Authority, to enable and support the organisation in improving safety and wellbeing of people, places and communities throughout Scotland.

This aim is embodied in the current Police Scotland Procurement Strategy 2021 - 2023. It includes our aim to reorganise the procurement team in order to build capacity and capability, grow our own talent and to effectively service the organisation. This re-organisation is now completed presents a clear procurement service offering which supports control, compliance and ensures Best Value is achieved as efficiently as possible.

Over the last year Procurement delivered a structured training plan to drive the development of the team thus maximising the benefits of our category management model ensuring a strategic approach to procurement across Police Scotland.

Over the last year the procurement team have continued to support the delivery of an effective police service across Scotland through delivering a substantial programme of strategic procurements, renewals and capital spending management. All of this whilst delivering procurement support for large policing operations during the year including the policing response for the funeral of Her Majesty.

Additionally, Procurement supported the delivery of a new Postmortem toxicology laboratory when the service transferred from Glasgow University. All relevant procurements were delivered on time ensuring a smooth transfer of the service and the creation of a new certified laboratory enabled for the future.

Procurement have continued engagement with key sectors to ensure that we can support our supply base and business areas to address both inflationary pressures and supply chain management.

The introduction of a dedicated Contract and Supplier Management team will strengthen supplier assurance, and enhance our reporting and monitoring of efficiency programmes.

## **Background to the Scottish Police Authority and Police Scotland**

The Scottish Police Authority and Police Scotland came into being on 1 April 2013, constituted under the Police and Fire Reform (Scotland) Act 2012, which had the strategic aims of:

- Protecting and Improving local services, despite financial cuts
- Creating more equal access to specialist support and national capacity
- Strengthening the communication between services and communities.

From a police perspective, this meant merging eight separate police services and two central bodies into a single entity, Police Scotland.

The Scottish Police Authority (SPA) has statutory functions that include maintaining the Police Service, holding the Chief Constable to account and providing Forensic Science Services. This includes entering into contracts in order to carry out its statutory functions. Although the Scottish Police Authority is the Contracting Authority for all Police Scotland procurement, the SPA delegates the operation of a procurement function to put in place such contracts to Police Scotland.

Police Scotland is now the second largest police service in the UK with over 16,500 police officers and over 5,000 staff members. The service provides all policing functions nationally and is structured around 13 local policing divisions supported by national divisions and departments including Specialist Crime Division, Operational Support, Custody, Criminal Justice and Corporate Support Services. The Procurement Service sits within Corporate Support Services under the Finance function of Police Scotland.

## **Procurement Service in Police Scotland**

The centralised Procurement Service in Police Scotland is responsible for ensuring all regulated procurement within relevant non-staff expenditure of c. £166m is carried out in accordance with regulatory requirements and internal policy. This includes goods, services and works procurements across seven spend categories.

Strategic Procurement:

Specialist Category teams who deliver the tendering processes ensuring adherence to legal and statutory requirements whilst ensuring Best Value is achieved across cost, quality, service, how to purchase and delivery in as strategic fashion as possible. This managed within three category procurement teams:

- Corporate & Estates
- ICT, Forensics & SCD
- Operations & Fleet

Operational Procurement:

Procurement Services who deliver a range of support services for the procurement function including e-Proc training/advice, policy advice and support, governance of purchasing processes across Police Scotland, delivering a programme of continuous improvement and enhanced performance reporting.

Resilience & Project Procurement team who provide capacity to deliver the support required for large policing operations and strategic projects which cross all categories. This increased strategic and specialist procurement support was designed to provide a responsive service, accessible and working in partnership with organisational stakeholders and ultimately add value to spending plans and requirements.

Contract and Supplier Management who manage and optimise key identified contracts and supplier relationships on behalf of PS, SPA and Forensics. This team will continue to drive best practice ensuring that contracts are managed in a consistent manner.

# 1. Summary of Regulated Procurements Completed

Police Scotland has provided a summary below of the contracts that were awarded between 1 April 2022 and 31 March 2023 following a regulated procurement. A regulated procurement is any procurement for public supplies or services with value of over £50,000 and for public works with a value of over £2 million – where an award notice has been published or where the procurement process otherwise comes to an end. This includes contracts and framework agreements. The high level summary of regulated contracts is provided in the table below:

<b>Contract Type</b>	<b>Number of New Contracts Awarded</b>	<b>Total Estimated Value of New Contracts Awarded (£m)</b>
Supply	87	64.3
Services	79	87.3
Works	0	0
Mixed	16	87.1
<b>Total</b>	<b>182</b>	<b>238.7</b>

A list of the contracts summarised above is provided in **Appendix 1**

## 2. Review of Compliance with Procurement Strategy

### 2.1 Introduction

The Police Scotland Procurement Strategy was recently renewed to cover the period 2021 - 2023. The strategic priorities for procurement, are aligned with the corporate Joint Strategy for policing and the SPA Corporate Strategy as illustrated below:

<b>Policing for a Safe, Protected and Resilient Scotland Joint Strategy for Policing (2020)</b>		<b>SPA Corporate Strategy (2020/23)</b>			
<b>Strategic outcome:</b> Police Scotland is sustainable, adaptable and prepared for future challenges		<b>Strategic objective:</b> Resourcing requirements are based on evidence of demand, the needs of communities and securing best value			
<b>Strategic objectives</b>	<ul style="list-style-type: none"> <li>Use innovative approaches to accelerate our capacity and capability for effective service</li> <li>Commit to making a positive impact through outstanding environmental sustainability</li> <li>Support operational policing through the appropriate digital tools and delivery of best value</li> </ul>	<ul style="list-style-type: none"> <li>Maintain adaptable, effective and efficient Police and Forensic services</li> <li>Ensure service transformation is based on robust evidence that demonstrates best value</li> <li>Seek to reduce the environmental impact of service delivery</li> </ul>			
	<b>Procurement Strategy 2021 - 2023</b>				
<b>Police Scotland will deliver a Procurement service that promotes transparency, best practice and continuous development whilst delivering in a sustainable, accountable and equitable way to the benefit of our suppliers, customers, stakeholders and the public purse.</b>					
<b>Procurement Strategy objectives</b>	Deliver savings and best value outcomes		Securing and delivering community benefits		
	Ensure compliance with procurement legislation with open, transparent and robust governance		Support equality and diversity goals and principles		
	Make procurement spend accessible to small and medium sized businesses and the third sector		Enable innovation and best practice solutions		
	Ensure fair working practices are adopted by suppliers		Contribute to national climate targets and Police Scotland's Environmental Strategy		
<b>Enablers</b>	<b>A leading public sector procurement service</b>	<b>Our people</b>	<b>Supplier support</b>	<b>Collaboration</b>	<b>Monitoring, reviewing and reporting</b>
	Carry out sourcing and tendering activities that support strategic procurement projects and activity	Focus on leadership, professional development and wellbeing to support our people	Encourage fair and transparent contracting opportunities, provide a range of information and support resources to prospective supplier	Promote and develop our relationships to explore collaborative opportunities and share best practise	Enable strategic focus on procurement activities and adherence to statutory requirements

The full Police Scotland Procurement Strategy 2021 – 2023 is available on the Police Scotland website by following the link below:

[Procurement Strategy 2021 - 2023](#)

## **2.2 Compliance Assessment**

All regulated procurements undertaken have substantially complied with the Procurement Strategy. Compliance with the Procurement Strategy has been assessed mainly in relation to the procurement strategy objectives outlined in the strategy. Further, the strategy outlines how the procurement function intended to ensure deliver of those eight objectives. A summary of those objectives and a summary of activity to ensure compliance relating to those areas is provided below:

<b>Procurement Strategy Objective</b>	<b>Activity Summary</b>
<b>1 Deliver savings and best value outcomes.</b>	<p>The Police Scotland procurement process utilises a sourcing strategy to conduct thorough analysis of requirements and the potential supply market to ensure that business needs are met in a way that delivers best value in compliance with relevant legislation, internal policies and procedures.</p> <p>The procurement team work closely with the finance team to identify areas where there may be savings opportunities.</p> <p>The procurement team are actively engaged with key stakeholders in the capital spend planning process.</p> <p>The procurement team review spend information on a regular basis to identify significant spend areas and leverage that spend to increase value.</p> <p>Police Scotland regularly engage in Scottish Government national and sector led collaborative procurement opportunities, such as utility supply, vehicle rental, ICT, Stationery.</p> <p>Police Scotland regularly collaborate with other UK blue light organisations, both individually and nationally including via BlueLight Commercial.</p> <p>Key contracts are managed to ensure the service delivery meets expectations. Business leads are sought for tier one contracts, a contract management framework is in place and a new contract and supplier management team has been set up.</p> <p>Police Scotland's category teams are aligned to, and are members of, multiple specific stakeholder forums and working groups which consider the organisation's requirements in major spend areas such as uniform and PPE, Fleet, Estates and ICT.</p>

<b>Procurement Strategy Objective</b>	<b>Activity Summary</b>
<b>2 Ensure compliance with procurement legislation with open, transparent and robust governance.</b>	<p>The Head of Procurement is responsible for developing policy in line with legislation and ensuring compliance throughout the organisation.</p> <p>The procurement team regularly monitor spending to ensure compliance with relevant legislation and procedures, and that any remedial action required is taken if non-compliant spend is detected.</p> <p>The Head of Procurement, Category Managers and the wider procurement team regularly engage with stakeholders throughout the organisation and externally on a range of forums.</p> <p>The central procurement team are responsible for all procurement activity with a value in excess of £5,000 excluding VAT to ensure compliance with all legislation and internal policy and governance.</p> <p>Contract award recommendation reports record how each decision aligns to the overall goals of the organisation.</p> <p>Assessment of competency against the Scottish Procurement Competency Framework is undertaken on a periodic basis and capability assessed to determine structured professional training needs.</p> <p>Training is provided on emerging and novel topics such as sustainability, anti-corruption, data privacy etc. and staff are encouraged to take advantage of any wider sector training opportunities provided by the Scottish Government.</p> <p>Key policies and procedures are proactively reviewed on a periodic basis to ensure that they incorporate best practice and legislation.</p>

<b>Procurement Strategy Objective</b>	<b>Activity Summary</b>
<b>3 Make procurement spend accessible to small and medium sized businesses and the third sector.</b>	<p>Police Scotland's sourcing strategies identify procurements which have the potential to develop the supply base including opportunities for SMEs to participate.</p> <p>Police Scotland use a range of tools including PIN notices and RFIs to inform the market of potential opportunities and gauge the potential of SME and VCSE sectors supporting a contract.</p> <p>Police Scotland engages the Supplier Development Programme where there may be a requirement to support SME of VCSE bidders through a tendering process.</p> <p>Police Scotland ensure that major contracts make subcontracting opportunities accessible to Scottish SMEs.</p> <p>Police Scotland works with community wealth building partners to ensure opportunities for local SME involvement in relevant procurement processes is maximised.</p>
<b>4. Ensure fair working practices are adopted by suppliers.</b>	<p>Fair Work First is embedded in all relevant Police Scotland procurement processes.</p> <p>The sourcing strategy process ensures that fair working practices are embedded in the planning process.</p> <p>Fair Work First Criteria are allocated agreed weightings, especially within the most relevant contracts within particular sectors.</p> <p>Relevant contracts contain an absolute obligation to ensure all staff utilised on the contract are paid at least the Real Living Wage</p> <p>The 7 FWF commitments are weighted in all appropriate tenders.</p>

<b>Procurement Strategy Objective</b>	<b>Activity Summary</b>
<b>5. Securing and Delivering community benefits</b>	<p>The procurement strategy ensures that community benefits are embedded in all relevant procurements. Community benefits are sought in all regulated contracts. Community benefits are given significant weighting in relevant contracts, particularly those which can provide the biggest opportunities for employment and training within local communities, or opportunities for local supply chains.</p> <p>Procurement ensure that community benefits offered are delivered through the lifetime of the contract through the supplier and contract management process.</p>
<b>6. Support Equality and diversity goals and principles</b>	<p>Police Scotland ensures that equality and diversity are considered in any decision making through its Equality and human rights impact assessment process (EQHRIA).</p> <p>The procurement team ensure that all relevant procurements have an EQHRIA and that any recommendation for the tender process, specification or contract Terms and Conditions are incorporated in the sourcing strategy for the procurement.</p>

<b>Procurement Strategy Objective</b>	<b>Activity Summary</b>
<b>7. Enable innovation and best practice solutions</b>	<p>Training is coordinated with a dedicated training plan which is reviewed quarterly. Training in 22/23 was focused on key themes and emerging issues and included investment in wider skills and sustainability. Key areas to target were identified through analysis of the Scottish Procurement Competency Framework assessments including alternative routes to market.</p> <p>A Service Plan is in place to deliver improvements and change across the procurement function aligned to best practice.</p> <p>The procurement team encourage the use of outcome focused specifications to encourage innovation to meet requirements.</p> <p>The procurement team are regularly engaged with the Innovation team within police Scotland and regularly support innovation projects.</p>

<b>Procurement Strategy Objective</b>	<b>Activity Summary</b>
<b>8. Contribute to national climate targets and Police Scotland's Environmental Strategy</b>	<p>Sustainable procurement is embedded within the sourcing strategy. This includes environmental sustainability, economic sustainability and fair working practices.</p> <p>The Procurement team work closely with others in the organisation in relation to initiatives which have environmental benefits including reducing power usage, reducing waste, fuel efficiency and reducing unnecessary travel.</p> <p>The procurement team use relevant tools provided by the Scottish Government to assess the impact of contracts including the Sustainability Test.</p> <p>The procurement teamwork with stakeholders across the organisation and beyond to develop and embed best practice in terms of sustainability within our procurement processes.</p> <p>The procurement team work collaboratively with Scottish Government and other central government bodies to develop and share best practice.</p>

## **2.3 Continuous Improvement Activity**

The Police Scotland Procurement service is continually working to ensure compliance with the Procurement Strategy across the organisation.

Over the last few years, following a programme of Continuous Improvement,

Procurement have supported improvement projects over the last year including:

- Procurement re-structure to improve governance and deliver a clear procurement service offering which supports control, compliance and ensures Best Value is achieved as efficiently as possible.
- Supported the roll out of E Procurement System delivering efficiency benefits and driving compliance. This system has embedded electronic requisitioning and payment processing to realise control benefits and process efficiencies.
- Enhanced communications plan to drive best practice across the organisation including chairing a user Forums, quarterly news- letter and tailored training sessions.
- Introduced Procurement Services Governance Pit Stop to continue to ensure compliance across all business areas.
- Introduction of dedicated Supplier Management team to deliver add value through on-going contract management and mitigation of risk.

## **3. Community Benefit Summary**

### **3.1 Introduction**

In addition to the sustainable procurement duty within the Procurement Reform (Scotland) Act 2014, the Police and Fire Reform (Scotland) 2012 requires the SPA and Police Scotland to carry out procurement in a way which achieves sustainable development.

In order to achieve this, consideration of community benefits is built into the contracting process for all regulated contracts with standard clauses inserted into relevant tender and contract documents.

The Sourcing Strategy document, utilised for all regulated procurements, includes a sustainability section that details opportunities relating to SMEs, Supported Businesses, Community Benefits, Environmental Benefits and ensures the Fair Work First is embedded within individual tenders and contracts.

When a sourcing strategy highlights the ability to secure community benefits in a particular procurement, they are incorporated within the tendering, evaluation and contractual documents. This standardised approach for all regulated procurement will promote the consideration of this key topic within the stakeholder group and the supply base for Police Scotland.

### 3.2 Community Benefits Summary

During the year, Police Scotland secured community benefits which delivered new jobs in Scotland, work experience/placement/training opportunities offered along with a number of other benefits such as donations to local charities, local employment and subcontracting opportunities. Some specific examples are provided below:

#### PROC-22-1614 – Welfare Extension to Force Comms Centre Works

The following community benefits were secured under this contract:

- ✓ Improving education and skills - providing apprenticeships. There will be a number of existing apprentices employed on the project, via our sub-contractors. These will include a minimum of 2 apprentices from the mechanical and electrical trades.
- ✓ Providing work experience placements to those in education. A minimum of 1 work experience placement of at least 5 days duration will be offered.
- ✓ Enhancing & Improving local community projects (providing opportunities for involving local community organisations/social enterprises/SMEs)
- ✓ We look to utilise local suppliers/ subcontractors (including Social Enterprises e.g. All Cleaned Up Scotland) to maximise the impact of the capital investment in the area and to complement our sustainable approach to executing construction works through the use of local resources where possible. We have trade agreements with Builders Merchants allowing joinery and sundry base materials to be sourced locally to sites.
- ✓ We anticipate that at least 60% of sub-contracts will be awarded to businesses within a 20-mile radius of the site.
- ✓ We will commit to providing sponsorship to a local community group/event. This will take the form of a financial donation or donation of time and materials to assist or donation of food and toiletry items to a local foodbank.

#### PROC-22-1576 – Provision of Works at Cumnock Police Station and Newton House Ayr

The following community benefits were secured under this contract:

- ✓ GHI currently work with North Lanarkshire Council, South Lanarkshire Council and with Scottish Enterprise Lanarkshire to optimise use of local labour wherever practical. GHI have active participation in schools and colleges, sponsoring apprenticeship awards, creating apprenticeships, providing opportunities for graduates and work placement.
- ✓ Participate in the training programme of **two** people identified by the Community Benefits Working Group partners.
- ✓ Within one week of commencement on site at Ayr Station, in consultation with the Police Scotland Community Benefits Working Group partners, GHI will complete a written training plan for each trainee.
- ✓ Each trainee to be encouraged and assisted in securing permanent employment or support in setting up as a self.

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### PROC-22-1518 - Provision of Removals, Relocations, Disposal and Storage Services (Framework Agreement) - Lot 1 (EAST)

The following community benefits were secured under this contract:

- ✓ Aligned with the Circular Economy Strategy for Scotland we utilise working partnerships with local charities and social enterprises to develop school leavers' skillsets and promote the implementation of recycle and reuse initiatives.
- ✓ Local employment - We have found hiring locally provides not only positive outcomes to the community but also a diverse area knowledge that only local employees could bring to our organisation. Furthermore, our internal training centre in Glasgow is a unique asset which allows us to provide opportunities to upskill local people and provide employment opportunities to those who are disadvantaged or not in education, employment or training.
- ✓ School leaver opportunities - We offer a comprehensive work experience placement which involves an induction to the organisation, relevant training and future life skills including manual handling as well as some hands-on experience in the industry. Upon completion, our objective is for the school leaver to have enjoyed and learned about the industry and the career progression and opportunities we can provide them.
- ✓ Recycling and reusing initiatives for unwanted furniture - Community benefits are not just about employment; we also implement initiatives that protect the local environment whilst providing low-cost alternatives to the local community. Throughout our industry, it is inevitable that we will come across customers with furniture that is no longer wanted. We do not believe that these items are redundant and should be disposed of; therefore, we have implemented a successful reuse, recycle initiative that allows second-hand items to become a mainstream option again. We provide all customers with labels and stickers that they can place on any unwanted items then, in partnership with the British Heart Foundation, we deliver them free of charge to their local store.

### PROC-22-1855 – Storage Capacity Uplift

The following community benefits were secured under this contract:

- ✓ 6 hours for school/college/university talks. Specifically targeting priority youth groups, including those at risk of being involved with the criminal justice system.
- ✓ 6 hours of youth career mentoring. Mentoring delivered through our volunteering partner (on Hand) working alongside national charities.
- ✓ Enhancing and improving local community projects. 6 hours befriending calls, using our volunteer partner (on Hand) and provision of social value films.
- ✓ 2 x webinars for SME's – working with partners to deliver expert advice to SME's on sustainability, digital skills, cyber security and digital accessibility.

### PROC-22-1949 – Digital Forensics Storage Expansion

The following community benefits were secured under this contract:

**Training and Development** - Access to gated, pre-recorded sessions that The Authority can cascade to local educational institutions and community groups as required.

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- ✓ A 60-minute employee skills workshop, delivered by our Head of Employee Development, that would cover employability skills, how to create a compelling CV and provide some essential interview skills
- ✓ A 50-minute recorded mental health awareness workshop focussed on the continuing impact of Covid-19, the common signs of stress and anxiety, promoting a range of self-help techniques, and signposting to reliable external resources. The workshop is delivered by our Head of Performance, Development and Responsible Business, who is a mental health first aider
- ✓ A 50-minute sleep workshop that would cover the key functions of sleep, recognising why we are unrested and the negative impacts of being tired, share 12 practical tips to aid a restful night and signpost to reliable external resources.

### **Enhancing and improving local community projects**

- ✓ All Trustmarque staff are provided with two volunteering days per annum (more than 6,000 hours). The Authority can cascade volunteering opportunities (local community projects, fund-raising and charity events, etc.) to their Head of Performance, Development and Responsible Business, who will promote the opportunities to all their staff.
- ✓ They will also provide The Authority and its chosen local community groups/project with free use of facilities at our Glasgow office subject to advance booking, availability, and number of attendees.

## **4.Supported Businesses Summary**

Police Scotland consider the involvement of supported businesses when determining the strategy for all regulated procurement exercises, in particular, considering the use of the Scottish Government framework for supported factories and businesses where such requirements fall within the scope of that framework. Where appropriate specific contracts are reserved to supported businesses. The following contracts are in place with supported businesses.

Our contract for the Provision of Services for the Disposal and Recycling of Redundant ICT and Waste Electrical Equipment is with CCL (North) Ltd. This was tendered on the open market exercising the right to reserve contracts for Supported Businesses and Supported Employment Programmes for the integration of disabled or disadvantaged persons.

## **5.Future Regulated Procurement Summary**

Police Scotland's regulated contract register is publicly available on Public Contract Scotland <https://www.publiccontractscotland.gov.uk/> this provides details of live regulated contracts including start and end dates, as well as noting renewal expectations and extension options available.

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Police Scotland also maintain an internal procurement activity tracker for future activity including renewals and new requirements. An extract of the work planner is provided in Appendix 2 below which covers contracts expected to be awarded within the 2 years.

## 6. Appendix 1 – Regulated Contracts Awarded between 1 April 2022 and 31 March 2023

### Corporate

Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
01/05/2022	Grant Thornton UK LLP	Programme Support	£ 245,000.00	01/05/2022	30/11/2022
19/10/2022	SameDay T/A Guardian Service	Destruction of seized drugs by Incineration	£ 682,680.00	19/10/2022	18/10/2024
11/04/2022	Indicia Training Ltd	Provision of IT Services Training FA	£ 1,610,000.00	18/04/2022	17/04/2024
14/12/2022	Opentext	Provision of Encase On Demand Training CoursesURSES	£ 130,153.05	14/12/2022	13/12/2023
09/06/2022	EY LLP	DDICT Strategy Refresh	£ 490,000.00	11/07/2022	10/01/2023
08/06/2022	Capgemini UK Plc	Digital Division TOM Redesign	£ 450,000.00	11/07/2022	10/04/2023
10/11/2022	Agiito	Travel & Transport Services	£ 10,000,000.00	10/11/2022	07/11/2025
10/10/2022	DX Network Services	Collection & Delivery Service	£ 347,784.00	18/02/2022	18/02/2024
07/09/2022	Sanderson Government and Defence	Temporary Resources for Change Function	£ 3,224,124.00	07/09/2022	31/07/2023
07/12/2022	EY LLP	Leadership Programme	£ 1,475,000.00	07/12/2022	06/12/2024
05/12/2022	BDO LLP	Provision of Internal Audit Services	£ 1,342,250.00	01/04/2023	31/03/2026
13/02/2023	FDM Group	Digital Division Project Resource	£ 1,926,300.00	14/02/2023	13/02/2026
21/02/2023	Constructive Catering Ltd T/A Tartan Rocket	Provision of Catering Services - Operational Events and Planning lunches	£ 300,000.00	21/02/2023	20/02/2024
15/02/2023	SATOS Media Limited t/a CyberSecurityJobsite.com	Provision of Job Advert services/Job board Credits (Multi-Supplier Framework Agreement)	£ 400,000.00	15/02/2023	14/02/2025
15/02/2023	Newsquest Media Group T/A s1jobs	Provision of Job Advert services/Job board Credits (Multi-Supplier Framework Agreement)	As above	15/02/2023	14/02/2025
15/02/2023	CV-Library Ltd	Provision of Job Advert services/Job board	As above	15/02/2023	14/02/2025

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
		Credits (Multi-Supplier Framework Agreement)			
01/11/2022	Futures	Digital Division BSA Resources	£ 933,600.00	01/11/2022	31/10/2024
30/01/2023	Axis Solutions	Supply and Disposal of Clothing Lockers	£ 119,425.85	30/01/2023	31/03/2025
16/01/2023	Hickory Food	Catering for WIP event	£ 59,932.42	08/03/2023	10/03/2023
12/01/2023	Progressive Partnership	Strategy Insight and Engagement Research	£ 471,144.00	13/01/2023	12/01/2026
03/03/2023	Agile Solutions GB Ltd	Professional Services Support - Master Data Management Review	£ 468,000.00	06/03/2023	05/03/2025

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## Estates

<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
17/11/2022	Atalian Servest Integrated Solutions Ltd	Provision of Soft Facilities Management (FM) Services 3	£ 75,500,000.00	01/04/2023	31/03/2026
01/03/2023	Currie Brown	Estates Professional Services Framework Agreement	£ 20,000,000.00	01/03/2023	28/02/2025
01/03/2023	Faithful & Gould	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Mott MacDonald	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Pick Everard	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Turner & Townsend Project Management Ltd	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Cundall Johnston	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Thomson Gray	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Harley Haddow	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Hulley & Kirkwood	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Baker Hicks	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Gauldie Wright	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Space Solutions	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	Liddle Buchanan	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025
01/03/2023	TUV SUD	Estates Professional Services Framework Agreement	As above	01/03/2023	28/02/2025

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
14/06/2022	Avison Young (UK) Limited	Provision of Advice & Support –2023 Non-Domestic IC RATES REVALUATION SCOTLAND	£ 100,000.00	14/06/2022	13/06/2025
11/07/2022	Cell:cm Ltd	Provision of Radio Masts Portfolio Marketing, Management & Maintenance	£ 3,000,000.00	01/12/2022	31/03/2026
13/04/2022	Sanderson Weatherall LLP	Support for Police Estate Life Cycle Management Programme (Condition Survey Outcomes)	£ 733,520.00	13/04/2022	12/04/2023
20/04/2022	Assist Design Ltd	Estates Professional, Technical and Design Services to Support Osprey & Vigilant House Projects	£ 119,130.50	20/04/2022	19/04/2024
28/11/2022	Kelerbay Ltd t/a Doree Bonner International	Provision of Removals, Relocations, Disposal and Storage Services (Framework Agreement) - Lot 1 (EAST)	£ 1,136,000.00	01/02/2023	31/01/2026
28/11/2022	Regency (Ayrshire) Limited	Provision of Removals, Relocations, Disposal and Storage Services (Framework Agreement) - Lot 1 (NORTH)	£ 568,000.00	01/02/2023	31/01/2026
28/11/2022	Kelerbay Ltd t/a Doree Bonner International	Provision of Removals, Relocations, Disposal and Storage Services (Framework Agreement) - Lot 3 (WEST)	£ 1,136,000.00	01/02/2023	31/01/2026
18/08/2022	Pick Everard	Estates Professional Services to Support Transformation Police Houses	£ 499,999.00	22/08/2022	21/08/2024
01/08/2022	Amey Community Limited	London Road boiler and associated pipework replacement	£ 477,417.37	24/10/2022	28/04/2023
21/09/2022	Pick Everard	Estates Professional, Technical and Design Services to Support Remaining Stages 5 & 6 for Shetland Housing	£ 245,114.51	30/09/2022	30/11/2024

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
		and Inverness CJSD Projects.			
01/09/2022	Pick Everard	Crown Commercial Services – RM6165 – Lot 1	£ 960,000.00	12/09/2022	11/09/2024
15/09/2022	Valley Group	Refurbishment of Police Houses, Station and Compound at Strontian.	£ 468,637.17	15/09/2022	31/03/2023
05/08/2022	WSP UK Limited	Provision of Professional Services to Support Estates Demand Management Project	£ 226,773.12	05/08/2022	04/08/2023
03/02/2023	GHI Contracts Ltd	Refurbishment of unit at Hagmill Road, Coatbridge	£ 336,063.57	06/03/2023	30/06/2023
26/09/2022	McBains	Provision of Project Manager to Support CJSD Projects.	£ 136,080.00	26/09/2022	25/05/2023
16/12/2022	Clark Contracts Ltd	Project Rubicon	£ 904,889.11	22/05/2023	28/08/2023
13/03/2023	DM Integrated Limited	National CCTV Replacement - Phase 1	£ 417,382.47	03/04/2023	31/03/2024
22/12/2022	G&A Barnie Group Ltd	Electrical & HVAC upgrade at Thurso Police Station	£ 747,099.08	13/02/2023	03/04/2023
13/12/2022	Faithful & Gould Ltd	Provision of Estates Project Management Services to Support Delivery of Phase 1 of EV Programme	£ 419,545.64	13/12/2022	12/08/2023
08/02/2023	Boyd Brothers (Fauldhouse) Limited	Provision of Electric Vehicle Dual Portable DC Chargers with Maintenance & Warranty	£ 110,000.00	08/02/2023	08/02/2025

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
26/08/2022	Hyundai Motor Company	Vehicle Purchase	£ 18,229.00	26/08/2022	30/06/2023
26/08/2022	Kia UK Ltd	Vehicle Purchase	£ 15,016.00	26/08/2022	31/01/2023
26/08/2022	Volkswagen Group UK Ltd - Audi	Vehicle Purchase	£ 111,475.00	26/08/2022	31/03/2023
26/08/2022	BMW Motor Company	Vehicle Purchase	£ 79,066.00	26/08/2022	31/03/2023
26/08/2022	Ford Motor Co Ltd	Vehicle Purchase	£ 2,250,250.00	26/08/2022	31/03/2023
26/08/2022	Mercedes-Benz UK Ltd	Vehicle Purchase	£ 80,013.00	26/08/2022	31/01/2023
26/08/2022	Mercedes-Benz UK Ltd	Vehicle Purchase	£ 80,013.00	26/08/2022	31/01/2023
26/08/2022	Peugeot Motor Company Ltd	Vehicle Purchase	£ 2,596,747.00	26/08/2022	31/03/2023
26/08/2022	Volkswagen Group UK Ltd	Vehicle Purchase	£ 859,400.00	26/08/2022	30/06/2023
01/02/2023	Peugeot Motor Company	Vehicle Purchase	£ 2,812,936.00	01/03/2023	31/03/2023
01/03/2023	Vauxhall Motors Limited	Vehicle Purchase	£ 418,469.00	31/03/2023	31/03/2023
01/03/2023	The Volvo Group UK Ltd	Vehicle Purchase	£ 75,805.00	01/03/2023	31/03/2023
01/03/2023	Peugeot Motor Company	Vehicle Purchase	£ 420,578.00	01/03/2023	31/03/2023
01/03/2023	Peugeot Motor Company	Vehicle Purchase	£ 3,371,626.00	01/03/2023	07/06/2023
01/03/2023	Peugeot Motor Company	Vehicle Purchase	£ 147,140.00	01/03/2023	31/03/2023
01/03/2023	Volkswagen Group UK Ltd	Vehicle Purchase	£ 3,895,846.00	01/04/2023	31/03/2024
01/03/2023	Hyundia Motor Company	Vehicle Purchase	£ 18,229.00	01/03/2023	30/06/2023
27/06/2022	Ecco Safety Group	Vehicle Emergency Equipment and Vehicle Livery Lot 1.3	£ 33,271.00	01/07/2022	30/06/2026
27/06/2022	PVL Limited	Vehicle Emergency Equipment and Vehicle Livery Lot 2.3	£ 10,000.00	01/07/2022	30/06/2026
27/06/2022	PVL Limited	Vehicle Emergency Equipment and Vehicle Livery Lot 2.4	£ 10,000.00	01/07/2022	30/06/2026
27/06/2022	PVL Limited	Vehicle Emergency Equipment and Vehicle Livery Lot 2.5	£ 10,000.00	01/07/2022	30/06/2026

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
27/06/2022	Woodway Engineering Limited	Vehicle Emergency Equipment and Vehicle Livery Lot 1.1	£ 504,000.00	01/07/2022	30/06/2026
27/06/2022	Ecco Safety Group	Vehicle Emergency Equipment and Vehicle Livery Lot 1.2	£ 97,200.00	01/07/2022	30/06/2026
27/06/2022	PVL Limited	Vehicle Emergency Equipment and Vehicle Livery Lot 2.2	£ 50,000.00	01/07/2022	30/06/2026
29/06/2022	Dingbro Limited	Supply and Delivery of Vehicle Parts	£ 1,975,000.00	01/07/2022	28/06/2024
28/09/2022	Cebotec Limited	Dive and Marine Vehicle Conversion	£ 105,000.00	01/10/2022	31/03/2023
01/09/2022	Fiat Chrysler Automobiles UK	Safety Camera Unit Vans	£ 483,000.00	01/09/2022	31/03/2023
28/09/2022	Allstar Business Solution Limited	Vehicle Maintenance	£ 15,000,000.00	28/09/2022	27/09/2026
17/11/2022	Tracsis Traffic Data Limited	Speed Surveys	£ 400,000.00	21/11/2022	20/11/2024
10/05/2022	Cebotec Limited	Dog Training Vans Conversions	£ 127,500.00	10/05/2022	30/11/2022
23/08/2022	Scot Group Ltd t/a Thrifty Car and Van Rental	Additional Vehicle Hire Provider	£ 500,000.00	23/08/2022	22/08/2026
15/12/2022	RS Fleet Installations T/A RS Connect	Vehicle Communications Installations	£ 488,800.00	15/12/2022	31/03/2023

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## Operational

Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
04/11/2022	JP Bond & Company Ltd	Supply and Delivery of Police General Duty Footwear	£ 1,724,576.00	07/11/2022	30/09/2025
28/07/2022	Independent Vetcare Ltd t/a Avondale Vet Group	Provision of Veterinary Services for Police Scotland Horses	£ 92,000.00	28/07/2022	18/07/2025
10/06/2022	James Gibb Animal Feeds Ltd	Supply and Delivery of Horse Bedding	£ 171,500.00	15/06/2022	14/06/2025
13/03/2023	MC Products UK Ltd	Motorcycle Uniform & Trail Bikes Communications Lot 3	£ 3,436.40	14/03/2023	13/03/2027
13/03/2023	Sonic Communications (int) Ltd	Motorcycle Uniform & Trail Bikes Communications Lot 2	£ 27,472.50	14/03/2023	13/03/2027
13/03/2023	Sonic Communications (int) Ltd	Motorcycle Uniform & Trail Bikes Communications Lot 8	£ 27,472.50	14/03/2023	13/03/2027
14/03/2023	RDM (UK) Ltd t/a Infinity Motorcycles	Motorcycle Uniform & Trail Bikes Communications Lot 1	£ 192,290.00	14/03/2023	13/03/2027
13/03/2023	GM-Tactical	CTSFO Kit List for Armed Policing	£ 7,200.00	14/03/2023	13/03/2027
13/03/2023	Brigantes Consulting Ltd	CTSFO Kit List for Armed Policing	£ 16,928.32	14/03/2023	13/03/2027
13/03/2023	C2R-Fast Ltd	CTSFO Kit List for Armed Policing	£ 5,730.00	17/03/2023	16/03/2027
13/03/2023	Ian Edgar (Liverpool) Ltd t/a Edgar Brothers	CTSFO Kit List for Armed Policing	£ 38,336.00	28/03/2023	27/03/2027
13/03/2023	Luminae Ltd	CTSFO Kit List for Armed Policing	£ 4,400.00	15/03/2023	14/03/2027
13/03/2023	Thomas Jacks Ltd	CTSFO Kit List for Armed Policing	£ 3,836.48	02/05/2023	01/05/2027
13/03/2023	Viking Arms Ltd	CTSFO Kit List for Armed Policing	£ 17,784.00	20/03/2023	19/03/2027
13/03/2023	Level Peaks Associates Ltd.	CTSFO Kit List for Armed Policing	£ 334,605.20	02/05/2023	01/05/2027
23/09/2022	Endura Ltd	Supply & Delivery of Police Cycle Clothing and PPE	£ 294,770.00	26/09/2022	25/09/2023
14/04/2022	Marlborough Communications Ltd	Communications Kits for Sepura Radios	£ 56,851.62	14/04/2022	14/10/2022
18/08/2022	Cooneen Protection Ltd	The Supply & Delivery of Naloxone Pouches	£ 130,000.00	22/08/2022	17/01/2025

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
21/02/2023	Decathlon UK Ltd	Supply and delivery of e-bikes and associated equipment	£ 97,317.00	22/02/2023	21/02/2026
16/11/2022	Intoximeters UK Ltd	Servicing & Calibration of Intoximeter EC/IR Devices	£ 374,620.00	01/04/2022	31/03/2025
18/10/2022	Royal British Legion Industries Ltd t/a Scotland's Bravest Manufacturing Co	Emergency Traffic Mgt Signs & Associated Equipment for Operational Vehicles	£ 290,566.00	19/10/2022	18/10/2026
09/02/2023	Raleigh UK Ltd	Supply & Delivery of Pedal Cycles and Associated Equipment	£ 264,125.00	10/02/2023	09/02/2027
09/09/2022	First Aberdeen Limited	Buses and Drivers (First Aberdeen Limited)	£ 22,960.00	09/09/2022	14/09/2022
09/08/2022	Lothian Buses Limited	Lothian Buses Limited, Buses and Drivers	£ 81,700.00	09/08/2022	12/08/2022
09/09/2022	Scottish Citylink Coaches Limited	Operation Royal Standard (Unicorn/Kingfisher) - Transport Agreements (Scottish Citylink Coaches Limited)	£ 158,900.00	14/09/2022	
09/09/2022	Board of Management of Dundee & Angus College	Staging Post at Dundee & Angus College, Dundee	£ 16,000.00	09/09/2022	13/09/2022
09/09/2022	SMG Holdings Europe Limited	Staging Post & P & J Arena Aberdeen	£ 100,699.55	09/09/2022	14/09/2022
14/02/2023	Colena Ltd T/A Heliguy	Remotely Piloted Aircraft Systems (Drones) v2	£ 83,009.94	14/02/2023	13/02/2027
06/02/2023	Mercateo UK Ltd	Supply & Delivery of Hazardous Material Identifier	£ 190,000.00	06/02/2023	31/03/2024

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
07/03/2023	NEC SOFTWARE SOLUTIONS UK LTD	QAS Experian Software (Renewal)	£ 400,881.00	01/04/2023	31/03/2026
02/02/2023	Vodafone Limited	Vodafone Calls and Lines	£ 65,730.00	02/02/2023	01/02/2025
07/07/2022	AIM Limited	Data Drives Digital: Provision of Software and Services for Data Discovery Solution	£ 999,150.00	11/07/2022	10/07/2026
10/03/2023	SoftCAT	IBM SPSS Statistics Renewal	£ 97,597.00	01/01/2021	31/12/2023
25/05/2022	Chelton Ltd	The Provision of Tetra Air to Ground Device Maintenance and Repair Goods and Services	£ 313,570.00	01/01/2021	31/12/2026
07/12/2022	Vodafone Limited	10 Gigabit Internet Connectivity	£ 284,218.00	07/12/2022	06/12/2027
03/05/2022	thinkproject UK Limited	Procurement of web-based Software as a Service fully hosted, supported maintained and backed up service for a NEC Contract Management Software Solution.	£ 200,312.50	01/02/2022	31/01/2024
28/11/2022	Restore Technology t/a Euro Recycling	Data Bearing Devices Secure Destruction	£ 150,270.00	28/11/2022	27/11/2025
21/04/2022	CDW Limited	National Endpoint Renewal	£ 314,580.00	22/04/2022	21/04/2023
16/06/2022	Capito	Checkpoint Support Renewal 2022	£ 697,610.00	01/05/2022	30/04/2024
12/05/2022	Oracle Corporation UK Limited	Oracle Support and Maintenance	£ 1,445,090.37	06/04/2022	05/04/2024
28/06/2022	Insight Direct UK Limited	Renewal of Lansweeper Licences	£ 75,750.00	16/06/2022	15/06/2025
21/07/2022	Home Office	Home Office Shared Services	£ 4,991,394.29	01/04/2022	31/03/2023
28/06/2022	PricewaterhouseCooper LLP	Licencing, Support and Maintenance of Behavioural Change and Performance Improvement Software	£ 140,000.00	16/10/2021	15/10/2022

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
30/06/2022	Phoenix Software Limited	Provision of Microsoft Licencing	£ 20,272,649.00	01/07/2022	30/06/2025
21/09/2022	Access Intelligence Media and Communications Ltd.	Media Management Solution	£ 120,000.00	30/08/2022	29/08/2024
23/02/2023	Force Information Systems Limited	CENTURION Complaints and Professional Standards System Licence and Support (Renewal)	£ 206,046.90	01/04/2023	31/03/2025
03/05/2022	Bramble HUB Ltd	Bramble HUB - Gazetteer - Renewal	£ 285,739.17	01/04/2022	31/03/2024
24/04/2022	Gartner UK limited	Gartner for Cloud Digital Leadership Executive Programs Member (EPMEM)	£ 112,200.00	01/04/2022	31/03/2024
12/04/2022	Trustmarque	Ivanti desktopnow renewal	£ 445,200.00	15/03/2022	14/03/2024
29/06/2022	Phoenix Software Limited	Microsoft Support and Software Asset Management Tool	£ 481,571.20	01/07/2022	30/06/2025
21/12/2022	Geoff Smith Associates	SaaS Communications Data Acquisition Solution	£ 1,072,499.56	01/07/2023	30/06/2025
28/02/2023	Advanced Business Solutions	Provision of Finance System for Police Scotland	£ 1,320,542.00	28/02/2023	27/02/2025
29/09/2022	Computacenter UK Limited	Corporate Mobile Replacement	£ 79,762.32	29/09/2022	28/10/2022
28/06/2022	Computacenter (UK) Limited	4200 x Headsets	£ 82,656.00	28/06/2022	12/08/2022
16/02/2023	Softcat Plc	Authentication and Authorisation Solution	£ 545,501.14	24/02/2023	23/02/2026
24/01/2023	Softcat Plc	Compute Requirements	£ 229,617.33	24/01/2023	23/01/2025
13/10/2022	CAE Technology Services Ltd	Riverbed Steel Centre Renewal	£ 166,400.00	10/05/2022	09/05/2023
14/10/2022	HP Inc. UK Ltd	Desktop Client Devices	£ 3,150,350.00	15/10/2022	30/06/2023
14/10/2022	HP Inc. UK Ltd	Supply and Delivery of Mobile Client Devices	£ 2,067,050.00	20/10/2022	15/08/2023
13/10/2022	CAE Technology Services	Riverbed Steelhead Renewal	£ 54,181.00	02/06/2022	01/06/2023
29/03/2023	Insight Direct (UK) Ltd	SuSe Linux Renewal + New Purchase	£ 251,269.83	01/04/2023	31/03/2026

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
09/11/2022	Computacenter (UK) Ltd	Hearing Protection Earpiece Procurement	£ 194,256.00	09/11/2022	08/11/2026
23/01/2023	Computacenter	Supply Delivery and Installation of Meeting Room Solutions	£ 193,629.00	23/01/2023	24/01/2024
28/02/2023	Virgin Media Business	Provision of LAN Equipment	£ 1,448,699.88	28/02/2023	27/02/2028
26/01/2023	Virgin Media Business Ltd	Lan Maintenance	£ 911,260.07	01/01/2023	31/12/2023
27/03/2023	NEC Software Solutions UK Limited	Aspire CRM Support and Maintenance	£ 598,897.00	01/04/2023	31/03/2025
17/12/2022	Boxxe Limited	Griffeye Contract Renewal	£ 156,949.80	17/12/2022	16/12/2025
10/02/2023	Phoenix Software Ltd	Uplift Storage Capacity	£ 477,578.04	15/02/2023	14/02/2027
29/09/2022	SoftCAT Plc	Web / Mail Marshal Renewal	£ 210,000.00	01/10/2022	29/09/2023
23/03/2023	GB Group	Connexus IQ Investigate Renewal	£ 110,000.00	01/04/2023	31/03/2024
03/02/2023	Oracle Corporation UK Limited	Provision of Oracle Design Services	£ 107,997.00	03/02/2023	02/02/2024
14/11/2022	Motorola Limited	Procurement of Motorola terminals and ancillaries -	£ 533,508.00	14/11/2022	13/11/2025
23/12/2022	Capito Limited	Procurement of Firewall Orchestrator (Hardware)	£ 87,036.00	23/12/2022	15/01/2023
27/01/2023	Softcat plc	Nexus IQ Renewal	£ 116,556.51	02/02/2023	02/02/2026
12/12/2022	Stone Technologies Limited	Digital Forensics Storage Expansion	£ 844,621.33	15/12/2022	14/12/2027
17/03/2023	INSIGHT DIRECT (UK) LIMITED	Egg Plant Performance Renewal	£ 77,367.96	18/03/2023	17/03/2026
09/03/2023	Civica UK Ltd	Tranman Support Renewal	£ 61,383.00	01/04/2023	31/03/2024
21/03/2023	Insight Direct UK Limited	IPTV/Video Wall Hardware for Gartcosh/Dundee/Dal marnock	£ 119,446.91	31/03/2023	30/03/2025
30/03/2023	Capita Business Services Limited	COSAIN Renewal	£ 151,200.00	01/04/2023	31/03/2024
01/04/2022	Office of Communication s	Ofcom Radio Licences (MOU)	£ 145,631.94	01/04/2022	30/09/2023

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
24/03/2023	Police Digital Service	Adobe Creative Cloud Agreement	£ 356,491.56	01/04/2023	31/03/2026
27/03/2023	Deloitte LLP	Robotic Process Automation Software	£ 92,946.24	01/04/2023	30/06/2024
29/03/2023	Specialist Computer Centres plc	OneSite Peer to Peer Licence Renewal	£ 166,950.00	07/03/2023	06/03/2026

## **Specialist Crime Division**

<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
31/05/2022	Trinity Workshops Limited	Supply and Delivery of Remote Battery Management Control Units	£ 155,000.00	31/05/2022	30/05/2027
25/01/2023	Siemens Plc	IP Dome and IP Low light Cameras	£ 215,302.40	30/01/2023	29/01/2026
18/01/2023	Trustmarque Solutions	Network Equipment Purchase	£ 54,164.15	18/01/2023	18/04/2023
08/02/2023	North SV Limited	CCTV Equipment & Systems	£ 153,302.64	10/02/2023	09/02/2026

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## Forensics

Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
31/08/2022	Element UK Limited	PROC-21-1008 - Automated Sample Preparation System	£ 262,143.00	31/08/2022	30/08/2026
24/02/2023	foster and freeman	Video Spectral Comparator (VSC)	£ 81,514.41	31/03/2023	31/03/2026
18/08/2022	Life Technologies Limited	Supply of DNA Kits	£ 8,437,884.00	01/10/2022	30/09/2026
14/11/2022	Warehouse Express Ltd T/A Wex Photo Video	Camera Flash equipment	£ 64,074.00	14/11/2022	
27/04/2022	AIR PRODUCTS CRYOEASE SERVICES	Provision of Nitrogen Speciality Gases and Tanks	£ 120,000.00	02/05/2023	02/05/2026
10/05/2022	Hamilton Sales & Service UK	DNA Processing Consumables	£ 155,750.40	12/05/2022	11/05/2025
16/12/2022	VWR	Supply of Laboratory Consumables / Glassware	£ 498,000.00	17/12/2022	16/12/2024
09/09/2022	Orchid Cellmark Ltd	Framework Agreement for the provision of Forensic Toxicology casework	£ 3,333,333.33	12/09/2022	11/09/2026
09/09/2022	Eurofins Forensic Services Limited	Framework Agreement for the provision of Forensic Toxicology casework	£ 3,333,333.33	12/09/2022	11/09/2026
18/10/2022	Hamilton Sales and Service UK Ltd	SUPPLY AND DELIVERY OF HAMILTON ROBOTICS	£ 880,000.00	01/10/2022	30/09/2025
08/12/2022	Leica Microsystems UK Ltd	Low/High Power Microscopes	£ 295,773.82	08/12/2022	07/12/2024
03/03/2023	D Tec International Limited	Drug Driving testing kits (Roadside Drug wipes)	£ 384,000.00	03/03/2023	02/03/2026
20/03/2023	Eurofins Forensic Services Limited	Provision of Toxicology, Blood/Urine Intelligence and Confirmation Screening for Drugs	£ 662,978.00	20/03/2023	16/03/2026
09/03/2023	Biotage AB Sweden	Supply of 1 x automated Drug	£ 61,445.55	08/03/2023	08/03/2028

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<b>Date of Award</b>	<b>Supplier</b>	<b>Subject Matter</b>	<b>Estimated Value of Contract</b>	<b>Start Date</b>	<b>End Date</b>
		Extraction System (Biotage Extrahera Solvent Extraction System with software, evaporation system, warranty and annual maintenance plan.			

## 7. Appendix 2 – Forward Work Planner (New Contracts) from July 2023 Onwards

Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Liquid Fuel	Re-tender Contract	01/07/2023	£ 2,260,000
Vehicle Telematics Extension	Extension	01/07/2023	£ 720,000
Shetland Phase 2 Works - Market St	New Contract	03/07/2023	£ 400,000
Gitlab Renewal	Re-tender Contract	07/07/2023	£ 151,638
CVN 009 - Business Intelligence Reporting	CCN	07/07/2023	£ 205,000
Delivery of Safes	New Contract	12/07/2023	£ 80,000
Chorus Investigate Renewal 2023	Extension	28/07/2023	£ 14,500.00
Offender Management Contract Extension	Extension	30/07/2023	£ 110,766
COS Development Support Contract	New Contract	30/07/2023	£ 10,000,000
Home Office Shared Services Charges 2023	New Contract	31/07/2023	£ 4,991,394
Vodafone Ethernet Wireline Link	New Contract	31/07/2023	£ 96,000
Blanco Flash Eraser Support Renewal	New Contract	31/07/2023	£ 100,000.00
National Mobile Property Register Renewal 2023	Re-tender Contract	31/07/2023	£ 110,000
Conducted Energy Devices & Associated Equipment (TASERS)	Re-tender Contract	31/07/2023	£ 5,000,000
Trail Bike Clothing	Re-tender Contract	31/07/2023	£ 50,000
Legal Support Services to Support PFI Contract	New Contract	31/07/2023	£ 100,000
Custody Meals	Re-tender Contract	01/08/2023	£ 600,000
Supply & Delivery of Body Armour, Ancillary Items and Services	Re-tender Contract	01/08/2023	£ 1,800,000
Accounts Payable Recovery Audit	New Contract	01/08/2023	£ 50,000
Imaging software solution for Fingerprint Unit		01/08/2023	£ 60,000
Bus Framework - Mass Mobilisation	New Contract	01/08/2023	£ 900,000

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<b>Subject Matter</b>	<b>New or Re-Let</b>	<b>Expected Award Date</b>	<b>Estimated Value</b>
Q-Pulse Licence Licence & Module Procurement - Ext 1a	Extension	01/08/2023	£ 9,066
ACRA Day Rate Resource	New Contract	01/08/2023	£ 100,000
Operation Lewintrick - Transport	New Contract	04/08/2023	£ 48,920
Assessment Centre Development	New Contract	07/08/2023	£ 135,000
Online Professional Networking platform to provide annual licence packages	New Contract	09/08/2023	£ 174,800
Resourcing Contracts EPF	New Contract	14/08/2023	£ 1,950,000
Procurement of Motorola terminals and ancillaries - Capital 2023/2024	New Contract	15/08/2023	£ 1,278,244
Specialist Paper and Associated Support	New Contract	17/08/2023	£ 200,000
Read & Write Gold Enterprise	Re-tender Contract	19/08/2023	£ 75,000
Supply & Delivery of Police Microfleeces	Re-tender Contract	31/08/2023	£ 200,000
Provision of Point of Care Drug Testing	Re-tender Contract	31/08/2023	£ 270,000
The Supply of Police Dog Food	Re-tender Contract	31/08/2023	£ 200,000
General Duty Molle Equipment Carrier	New Contract	31/08/2023	£ 900,000
Professional Services - Cyber Security Assurance	New Contract	01/09/2023	£ 250,000
Vehicle Cleaning Products and Consumables	Re-tender Contract	01/09/2023	£ 237,000.00
UKPhoneBook Renewal Extension	Extension	01/09/2023	£ 105,000
College of Policing Training Courses	New Contract	04/09/2023	TBC
Professional Services - COS Business Case	New Contract	04/09/2023	£ 110,000
MySQL Renewal 23/25	Re-tender Contract	11/09/2023	£ 90,000
Public campaigns 23-24 creative services	New Contract	11/09/2023	£ 100,000
Provision of Rehabilitation Services	New Contract	29/09/2023	£ 300,000
Hand Held Breath Testing Devices	Re-tender Contract	30/09/2023	£ 100,000
RAS Tokens	New Contract	30/09/2023	£ 61,000
Legal Services (Framework)	Re-tender Contract	02/10/2023	£ 4,620,000

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<b>Subject Matter</b>	<b>New or Re-Let</b>	<b>Expected Award Date</b>	<b>Estimated Value</b>
FM Facts Room Booking Software Renewal	New Contract	15/10/2023	£ 45,000
Hand Held Speed Detection Devices	Re-tender Contract	30/10/2023	£ 100,000
Supply & Delivery of All Climate Shirts	Re-tender Contract	31/10/2023	£ 360,000
Police Footwear (Specialist & General Duty)	New Contract	31/10/2023	£ 499,000
MTP6650 Earpieces	New Contract	31/10/2023	£ 25,000
Annual Healthcheck of IT Systems 2023-2026	New Contract	01/11/2023	£ 195,000
EV Electrical Support and Advice	Re-tender Contract	01/11/2023	£ 275,000
Professional Services Support - National Training Review	New Contract	06/11/2023	£ 500,000
Housing Portfolio Management Services	New Contract	30/11/2023	£ 500,000
Remoted Airwave Solution – BPC Estate	New Contract	30/11/2023	£ 75,000
Framework for the Provision of ICT Infrastructure Goods and Services	New Contract	01/12/2023	£ 10,000,000
Mobile Working Contract Renewal	Re-tender Contract	17/12/2023	TBC
Vehicle Lubricants	New Contract	22/12/2023	£ 400,000
First Aid Consumables and Associated Products	Re-tender Contract	31/12/2023	£ 250,000
Provision of BEMS Hardware & Software Solution	New Contract	31/12/2023	£ 900,000
Quest Software Renewal	New Contract	31/12/2023	£ 450,000
SERR - Priority Based Budgeting	Re-tender Contract	31/12/2023	£ 5,000,000
Legacy VC Equipment Renewal	Re-tender Contract	31/12/2023	£ 200,000
Axiom Renewal	New Contract	01/01/2024	£ 690,000
Prisoner Clothing and Sanitary Products	Re-tender Contract	01/01/2024	£ 105,000
Vehicle Upholstery		02/01/2024	£ 80,000
Life Jackets and Throw Lines	Re-tender Contract	11/01/2024	£ 200,000
Scanning Electron Microscope Maintenance Renewal	New Contract	01/02/2024	£ 225,000
CVN1 - PROC 22 1464 - Provision of Welfare Extension Works Govan	CCN	31/03/2024	£ 84,100
Dekstop Refresh - Capital 23/24	New Contract	31/03/2024	£ 50,000

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<b>Subject Matter</b>	<b>New or Re-Let</b>	<b>Expected Award Date</b>	<b>Estimated Value</b>
Digital Evidence Sharing Capability (DESC)	New Contract	31/03/2024	TBC
Supply and Delivery of Headwear	Re-tender Contract	31/03/2024	£ 440,000
Diving Breathing Aparatus and Comms		31/03/2024	£ 50,000
Emergency O2 and other Specialist Gases		31/03/2024	£ 400,000
Torches for Conventional Officers	New Contract	31/03/2024	£ 310,000
Occupational Health Service	Re-tender Contract	31/03/2024	£ 22,000,000
Provision of Organisational Learning (OL) proposal	New Contract	31/03/2024	£ 350,000
Cycle Servicing, Maintenance & Repair	New Contract	31/03/2024	£ 225,000
Secure Custody for Cash Productions	New Contract	31/03/2024	£ 8,000
FS Data Migration and Governance Project	New Contract	31/03/2024	TBC
Document Management Software for Legal Services	New Contract	31/03/2024	£ 120,000
Progress Software Renewal	Re-tender Contract	31/03/2024	£ 150,000
PPE, Safety Workwear and Accessories (138+ Items)	Re-tender Contract	31/03/2024	£ 1,431,555
Microfocus Quality Centre Renewal 2024	New Contract	31/03/2024	£ 160,000
Sourcing Police Dogs and Police Horses		31/03/2024	£ 200,000
Electric Vehicle Purchase	New Contract	31/03/2024	£ 12,000,000
Supply and Delivery of Batons	Re-tender Contract	31/03/2024	£ 400,000
Project Quest - SFRS HQ (Bothwell Rd) Refurb Works	New Contract	31/03/2024	£ 9,243,800
Project Quest - Kilpatrick House Refurb Works	New Contract	31/03/2024	£ 8,429,850
PO Coloured Helmets	Re-tender Contract	31/03/2024	£ 50,000
Ballistic Shields for Armed Policing	Re-tender Contract	31/03/2024	£ 120,000
The Royal Mint	New Contract	31/03/2024	£ 22,000
Alex Kirkwood & Son	New Contract	31/03/2024	£ 12,500
Quad Bike Clothing & PPE	New Contract	31/03/2024	£ 125,000
Manufacture's Vehicle Parts	New Contract	01/04/2024	£ 2,500,000
Drug Extraction Systems Maintenance Renewal	New Contract	27/04/2024	£ 50,000

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<b>Subject Matter</b>	<b>New or Re-Let</b>	<b>Expected Award Date</b>	<b>Estimated Value</b>
Public Order & Search Issue List	New Contract	30/06/2024	£ 800,000
Forensics Issue List	New Contract	30/06/2024	£ 200,000
Remote Time Recording System Renewal	New Contract	01/07/2024	£ 25,000
Forensics Core Operating System	New Contract	08/07/2024	£ 10,000,000
Supply and Delivery of Crime Scene Consumables	Re-tender Contract	31/07/2024	£ 3,160,000
QQQ - Ultivo B Maintenance Renewal	New Contract	03/08/2024	£ 60,000
Greykey Software Licence Support and Maintenance - Year 1 Extension	Extension	24/08/2024	£ 35,000
Vehicle Windscreen and Glass	Re-tender Contract	18/10/2024	£ 560,000
RECOVER & CSU Equipment Maintenance Extension	Extension	05/02/2025	£ 20,000
Training Materials for Police Dogs		31/03/2025	£ 75,000
Working At Height - Training and Equipment	New Contract	31/03/2025	£ 250,000
Safety Cabinets and Fume Cabinets Maintenance Extension	Extension	01/04/2025	£ 12,000
Support/Maintenance of 2 x Green Lasers	New Contract	01/04/2025	£ 4,000
Extension of Service and maintenance of STAR Robotic Platforms	Extension	01/04/2025	£ 157,000
Maintenance of Star Robotic Platforms	Extension	01/04/2025	£ 160,000
Massively Parallel Sequencing Support/Maintenance Extension	Extension	02/04/2025	£ 28,000
Video Content Display Infrastructure Maintenance	New Contract	TBC	£ 175,000
Airbox for CTFSU	New Contract	TBC	£ 176,544
Sailpoint Licences	New Contract	TBC	£ 804,482
Extension of Capita ICCS	Extension	TBC	£ 150,000
Greenock - Fabric Upgrade (Phase 1)	New Contract	TBC	£ 750,000
O365 Data Back Up	New Contract	TBC	£ 919,000
Non Domestic Energy Efficiency	New Contract	TBC	£ 1,000,000
Safety Footwear	New Contract	TBC	£ 50,000
Mountain Rescue Clothing, PPE & Equipment	New Contract	TBC	£ 163,000

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<b>Subject Matter</b>	<b>New or Re-Let</b>	<b>Expected Award Date</b>	<b>Estimated Value</b>
Provision of Water Hygiene Professional Support Services for Buildings	New Contract	TBC	£ 110,000
Packed Lunches - Deeside Deployment	New Contract	TBC	£ 60,000
Dog Kennelling	New Contract	TBC	£ 540,000