

Meeting	Authority Meeting
Date	19 February 2020
Location	The Barracks, Stirling
Title of Paper	Procurement Annual Report
Presented By	James Gray, Chief Financial Officer
Recommendation to Members	For Approval
Appendix Attached	Yes Appendix A - Draft Procurement Annual Report 2018-2019

PURPOSE

This paper presents the Draft Annual Procurement Report for 2018-2019, prepared in accordance with the requirements of the Procurement Reform (Scotland) Act 2014, and seeks approval to publish the report publicly.

The paper is presented in accordance with the Police Scotland Standing Orders Relating to Contracts.

This paper is for approval.

1. BACKGROUND

- 1.1 The Scottish Police Authority is required, under Section 18 Procurement Reform (Scotland) Act 2014, to publish an annual procurement report on its' regulated procurement activities.
- 1.2 The preparation and publication of the annual procurement report is delegated to the Head of Procurement under the Standing Order 36 of the approved Standing Orders Relating to Contracts.
- 1.3 Standing Order 36 also requires the Head of Procurement to seek the Scottish Police Authority's approval before publishing the report.
- 1.4 This report seeks the Scottish Police Authority's approval to publish the draft procurement annual report provided as Appendix A to this paper.
- 1.5 This paper was presented to the SPA Resources Committee on 06 February where members made a recommendation to the Board to approve the content of the paper.

2. FURTHER DETAIL ON THE REPORT TOPIC

- 2.1 The Procurement Reform (Scotland) Act 2014 places a duty on contracting authorities who are required to prepare and publish a Procurement Strategy under the Act to also prepare and publish an annual procurement report.
- 2.2 The Procurement Reform (Scotland) Act 2014 requires that certain information must be included in the report as follows:
 - a) a summary of the regulated procurements that have been completed during the year covered by the report,
 - b) a review of whether those procurements complied with the authority's procurement strategy,
 - c) to the extent that any regulated procurements did not comply, a statement of how the authority intends to ensure that future regulated procurements do comply,
 - d) a summary of any community benefit requirements imposed as part of a regulated procurement that were fulfilled during the year covered by the report,

- e) a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report,
- f) a summary of the regulated procurements the authority expects to commence in the next two financial years,
- g) such other information as the Scottish Ministers may by order specify.

- 2.3 The draft report included as Appendix A contains all of the information required in corresponding sections and the required reviews have been carried out against the procurement strategy.
- 2.4 Note that the report pertains for financial year 2018/2019. The report has been prepared later than usual due to ICT changes and initiatives to improve capture of contract information under the ongoing Procurement Improvement Plan. Whilst the statutory requirement is to prepare the report as soon as practicable after financial year end and has no fixed time limit, it is anticipated that future reports will be produced within a much shorter timescale after financial year end due to the improvements in data quality and reporting functionality that have been implemented.

3. FINANCIAL IMPLICATIONS

- 3.1 There are no financial implications in this report.

4. PERSONNEL IMPLICATIONS

- 4.1 There are no personnel implications associated with this paper.

5. LEGAL IMPLICATIONS

- 5.1 There are no further legal implications in this paper to those listed above.

6. REPUTATIONAL IMPLICATIONS

- 6.1 There are reputational implications associated with this paper. If the SPA does not approve the annual procurement report for publishing it will not comply with its' statutory duty to publish such report. The publishing of reports is monitored by the Scottish Government Procurement and Commercial Directorate and non-compliance investigated.

7. SOCIAL IMPLICATIONS

7.1 There are no social implications associated with this paper.

8. COMMUNITY IMPACT

8.1 There are no community implications associated with this paper.

9. EQUALITIES IMPLICATIONS

9.1 There are no equality implications associated with this paper.

10. ENVIRONMENT IMPLICATIONS

10.1 There are no environmental implications associated with this paper.

RECOMMENDATIONS

Members are requested to:

Approve the Annual Procurement Report 2018-2019 Draft and its' publication on the Police Scotland website.

OFFICIAL

Annual Procurement Report 2018-2019



Annual Procurement Report

2018-2019



2026

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**POLICE
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**SCOTTISH POLICE
AUTHORITY**

January 2020

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Introduction

Overview

The Scottish Police Authority and Police Scotland is pleased to be able to present the Annual Procurement Report for the Financial Year 2018-2019.

It is our aim to achieve value for money for the taxpayer through all procurement activity within Police Scotland and the Scottish Police Authority, to enable and support the organisation in improving safety and wellbeing of people, places and communities throughout Scotland.

This aim is embodied in the Police Scotland Procurement Strategy 2017 - 2020. Much has been achieved since the procurement strategy was put in place, notably in building capability through training and development, in recruiting staff from a range of commercial backgrounds, public and private sector, and a more strategic approach to procurement across Police Scotland

Despite the successes of 2018-2019, much is still to be achieved. The progress that has been made provides a solid base for future development further contribution to achieving Police Scotland's vision of sustained excellence in service and protection, as outlined in 'Policing 2026', which is available at:

<http://www.scotland.police.uk/assets/pdf/138327/386688/policing-2026-strategy.pdf>

Background to the Scottish Police Authority and Police Scotland

The Scottish Police Authority and Police Scotland came into being on 1 April 2013, constituted under the Police and Fire Reform (Scotland) Act 2012, which had the strategic aims of:

- Protecting and Improving local services, despite financial cuts
- Creating more equal access to specialist support and national capacity
- Strengthening the communication between services and communities.

From a police perspective, this meant merging eight separate police services and two central bodies into a single entity, Police Scotland.

The Scottish Police Authority (SPA) has statutory functions that include maintaining the Police Service, holding the Chief Constable to account and providing Forensic Science Services. This includes entering into contracts in order to carry out its statutory functions. Although the Scottish Police Authority is the Contracting Authority for all Police Scotland procurement, the SPA delegates the operation of a procurement function to put in place such contracts to Police Scotland.

Police Scotland is now the second largest police service in the UK with over 17,000 police officers and over 5,000 staff members. The service provides all policing functions nationally and is structured around 13 local policing divisions supported by national divisions and departments including Specialist Crime Division, Operational Support, Custody, Criminal Justice and Corporate Support Services. The Procurement Service sits within Corporate Support Services under the Finance function of Police Scotland.

The Scottish Police Authority is the Contracting Authority for all Police Scotland procurement.

Procurement Service in Police Scotland

The centralised Procurement Service is responsible for ensuring all regulated procurement within relevant non-staff expenditure of c. £170.7m is carried out in accordance with regulatory requirements and internal policy. This includes goods, services and works procurements across three category teams:

- Corporate & Estates
- ICT, Forensics & SCD
- Operations & Fleet

1. Summary of Regulated Procurements Completed

Police Scotland has provided a summary below of the contracts that were awarded between 1 April 2018 and 31 March 2019 following a regulated procurement. A regulated procurement is any procurement for public supplies or services with value of over £50,000 and for public works with a value of over £2 million – where an award notice has been published or where the procurement process otherwise comes to an end. This includes contracts and framework agreements. The high-level summary of regulated contracts is provided in the table below:

Contract Type	Number of New Contracts Awarded	Total Estimated Value of New Contracts Awarded (£m)
Supply	25	59.7
Services	105	121
Works	0*	0*
Mixed	1	0.09
Total	131	180.8

*note that The Majority of Police Scotland's works requirements are carried out through a longer term strategic contract which was awarded before the reporting period.

A list of the contracts summarised above is provided in Appendix 1

2. Review of Compliance With Procurement Strategy

2.1 Introduction

The Police Scotland Procurement Strategy was recently reviewed for the period 2017 to 2020. The strategic priorities for procurement, established in line with the corporate strategy developed for the single police service, are as below:

- Contribution to Carrying Out Functions and Achieving Purposes
- Delivery of Value For Money
- Compliance with General Duties
- Action Areas

The Police Scotland Procurement Strategy is available on the Police Scotland website by following the link below:

<https://www.scotland.police.uk/assets/pdf/138327/327595/procurement-strategy-2017-2020>

2.2 Compliance Assessment

Compliance with the Procurement Strategy has been assessed in relation to the strategic objectives outlined above.

Further, the strategy identifies the role responsibilities of the procurement function in delivering the strategy across 10 areas. A summary of those responsibilities and a review of activity relating to those areas is provided below:

Responsibility Area	Activity Summary
Ensure that value for money is achieved through appropriate procurement strategies and procedures and input into programme business cases.	<p>Sourcing strategies are required for all procurement activity with a value in excess of £5,000 Excluding VAT.</p> <p>Procurement are consulted within the business case development process and the Head of Procurement is a member of the Change Board which assesses transformation projects.</p> <p>Procurement are members of multiple specific stakeholder forums and working groups which consider the organisation's requirements in major spend areas such as uniform and PPE, Fleet, Estates and ICT.</p>
Advise, guide and support the development of and compliance with procurement policy, best practice and legislation.	<p>The Head of Procurement is responsible for developing policy in line with legislation and ensuring compliance through the organisation.</p> <p>The procurement team regularly monitor spending to ensure compliance with relevant legislation and</p>

	<p>procedures, and that any remedial action required is taken if non-compliant spend is detected.</p> <p>The Head of Procurement, Category Managers and the wider procurement team regularly engage with stakeholders throughout the business on a range of forums.</p>
<p>Provide professional, qualified procurement expertise, advice and services.</p>	<p>The procurement function has been centralised and a category management approach adopted.</p> <p>Assessment of competency against the Scottish Procurement Competency Framework is undertaken on a periodic basis and capability assessed to determine training needs.</p> <p>Training is provided on emerging and novel topics such as sustainability, anti-corruption, data privacy etc. and staff are encouraged to take advantage of any wider sector training opportunities provided by the Scottish Government or other Scottish Public Sector Partners as well as other UK police forces.</p>
<p>Ensure that business needs are met through its procurement of goods, services and works.</p>	<p>The procurement strategy template is designed to ensure a thorough analysis of requirements and the potential supply market to ensure that business needs are met in way that delivers best value in compliance with relevant legislation and internal policies and procedures.</p> <p>Key contracts are managed to ensure the service delivery meets expectations. Business leads are sought for tier one contracts, a contract management framework is in place and this is being reviewed to improve its effectiveness on an ongoing basis</p>
<p>Contribute to the aims and objectives of the organisation, as detailed in the corporate plan.</p>	<p>The procurement strategy document focuses on how each procurement contributes to the overall strategic aims of the organisation.</p> <p>In addition, award recommendation board reports record how each decision meets the overall goals of the organisation.</p>
<p>Pro-actively manage and develop the supplier base, including small and medium-sized enterprises (SMEs) and voluntary, community and social enterprise (VCSE) sector organisations, identifying and managing any supply risks or value add opportunities.</p>	<p>The procurement strategy documents contains considerations relating to the supply base. This identifies procurements which have the potential to develop the supply base including opportunities for SMEs to participate, or to act as subcontractors. Police Scotland use a range of tools including PIN notices and RFIs to inform the market of potential opportunities and gauge the potential of SME and VCSE sectors supporting a contract. In addition, Police Scotland engage the Supplier Development Programme where there may be a</p>

	requirement to support SME of VCSE bidders through a tendering process.
Co-ordinate training development and registering of procurement officers.	Training is coordinated through an individual in the team. Training in 18-19 was primarily delivered through Police Scotland's Commercial Excellence programme which focused on key themes identified through a summary analysis of the Scottish Procurement Competency Framework assessments.
Assess procurement competencies across the organisation, using tools such as the Scottish Procurement Competency Framework.	The procurement competency assessment is in the process of being refreshed and the intention is to develop more tailored training in specific areas of capability that will focus on individual skills.
Promote and engage in collaboration and information sharing with relevant partner organisations.	<p>Police Scotland regularly engage in Scottish Government national and sector led collaborative procurement opportunities, such as power supply, vehicle rental, natural gas.</p> <p>Police Scotland also attend forums and share information with other central government partners as across sectors with other sectoral procurement centres of expertise.</p>
Support sustainable policies through procurement processes.	<p>Sustainable procurement is embedded within the sourcing strategy template document. This includes environmental sustainability, economic sustainability and fair working practices.</p> <p>The Procurement team work closely with others in the organisation in relation to initiatives which have environmental benefits including reducing power usage, reducing waste, fuel efficiency and reducing unnecessary travel.</p> <p>The procurement team use relevant tools provided by the Scottish Government to assess the impact of contracts including the Sustainability Test.</p> <p>The procurement team have undertaken a flexible framework assessment and have an action plan in place to improve performance in this area.</p>

2.3 Improvement Activity

The Police Scotland Procurement Service are continually working to ensure compliance with the Procurement Strategy across the organisation. A Procurement Improvement Programme is in place to deliver improvements to the procurement process and capability within Police Scotland and is implementing best practice to ensure that Police Scotland achieves Best Value. This is consuming any opportunities identified within the PCIP.

3. Community Benefit Summary

3.1 Introduction

In addition to the sustainable procurement duty within the Procurement Reform (Scotland) Act 2014, the Police and Fire Reform (Scotland) 2012 requires the SPA and Police Scotland to carry out procurement in a way which achieves sustainable development.

In order to achieve this, consideration of community benefits is built into the contracting process for all regulated contracts with standard clauses inserted into relevant tender and contract documents.

The Sourcing Strategy document that is created for all regulated procurements includes a sustainability section that details opportunities relating to SMEs, Supported Businesses, Community Benefits, Environmental Benefits and Fair Working Practices for the individual tenders and contracts.

When a sourcing strategy highlights the ability to secure community benefits in a particular procurement, they are incorporated within the tendering, evaluation and contractual documents. This standardised approach for all regulated procurement will promote the consideration of this key topic within the stakeholder group and the supply base for Police Scotland.

3.2 Community Benefits Summary

During the year, Police Scotland secured community benefits which delivered 6 apprenticeships, 5 work experience/placement opportunities offered along with a number of other benefits such as donations to local charities, interaction with schools, partnerships with Police Scotland and local council to improve and address anti-social behaviour issues in the local community. Some specific examples are provided below:

- **PROC 18/19 - 226 - Provision of Occupational Health Services**
 - ✓ One (1) Apprenticeship Placement relating to Occupational Health (sports/science);
 - ✓ One (1) Apprenticeship relating to Administration (office-based work);
 - ✓ Volunteers and Sponsorship for the new "Baltic Street Adventure Playground" in Dalmarnock, Glasgow;
 - ✓ Support for local foodbanks.
- **PROC 18/19-519 - Heritable Asset Valuations**
 - ✓ Work placements within the geography of the contract;
 - ✓ Sponsorships of local sports teams and charity events;
 - ✓ In partnership with Police Scotland and Drumchapel Community Council, Supplier property management team implemented various initiatives in order to address and improve anti-social behaviour issues at Drumchapel Shopping Centre.
- **PROC 18/19-710 - Supply, Delivery and Installation of Office Furniture**
 - ✓ Potential to offer apprenticeship's within store, office and warehouse facilities based in Livingston;
 - ✓ Potential to work with local community projects with the up-cycling of furniture products.
- **PROC 18/19-711 - Supply of Furniture Removal, Disposal and Storage Services Framework Agreement**
 - ✓ Support Scottish Start Up Businesses through their supply chain;
 - ✓ Item donations to local charities;
 - ✓ Apprentice Opportunity (x3)
 - ✓ Work Experience Placements (x4)
 - ✓ Item donations to local charities
- ✓ **Soft Facilities Management**
 - ✓ Training Opportunities

- ✓ Work Placements
- ✓ Career Development Support
- ✓ Employment for persons long term unemployed
- ✓ Employment for persons not in employment, education or training.

4. Supported Businesses Summary

Police Scotland consider the involvement of supported businesses when determining the strategy for all regulated procurement exercises, in particular, considering the use of the Scottish Government framework for supported factories and businesses where such requirements fall within the scope of that framework. Where appropriate specific contracts are reserved to supported businesses. The following contracts are in place with supported businesses.

Our current contract for the Provision of Services for the Disposal and Recycling of Redundant ICT and Waste Electrical Equipment is with Haven Recycle. This was tendered on the open market exercising the right to reserve contracts for Supported Businesses and Supported Employment Programmes for the integration of disabled or disadvantaged persons.

Our current contract for the Provision of Services for the Supply & Delivery of Portable Road Signs & Associated Products is with Haven Products Ltd t/a Haven Sign Factory. This was award in August 2018 under the Scottish Government framework for supported factories and businesses.

5. Future Regulated Procurement Summary

Police Scotland's regulated contract register is publicly available on Public Contract Scotland <https://www.publiccontractsscotland.gov.uk/> this provides details of live regulated contracts including start and end dates, as well as noting renewal expectations and extension options available.

Police Scotland also maintain an internal procurement activity tracker for future activity including renewals and new requirements. An extract of the work planner is provided in Appendix 2 below which covers contracts expected to be awarded within the 2 years from January 2020 to December 2021.

In addition, The United Nations Framework Convention on Climate Change (UNFCCC) 26th Conference of the Parties (COP 26) will take place in Glasgow between the 9th and 20th November 2020.

It is anticipated this will attract around 40,000 attendees, peaking at 15,000 on the busiest day. In addition, 3,000 media, observer states and personal staff will see this overall figure rise to 90,000 attendees over the period.

It is expected that 197 Heads of State will attend the conference (for a period of between 1 and 3 days).

Police Scotland have commenced Operation Urram to prepare for policing of the event. It is likely that this will result in several major procurement exercises, further details will be published through Public Contracts Scotland as requirements are identified.

Appendix 1 – Regulated Contracts Awarded between 1 April 2018 and 31 March 2019

Corporate					
Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
01/04/2018	Hays	Recruitment Services for Temp Finance Posts	£ 990,000.00	01/04/2018	31/03/2020
01/05/2018	Ernst & Young LLP	Estates Stabilisation	£ 142,200.00	01/05/2018	30/08/2018
01/05/2018	Ernst & Young LLP	Digital, Data & ICT Strategy Phase 2	£ 1,430,000.00	01/05/2018	30/08/2018
01/06/2018	Ernst & Young LLP	Digital, Data & ICT Strategy Commercial Support	£ 106,000.00	01/06/2018	30/08/2018
01/07/2018	PricewaterhouseCoopers LLP via Bloom	TCSS Final Business Case	£ 1,000,000.00	01/07/2018	31/03/2019
01/07/2018	Scott Moncreiff	Internal Audit	£ 1,200,500.00	01/07/2018	30/06/2021
11/11/2018	Capita Travel and Events Ltd	Business Travel	£ 8,000,000.00	11/11/2018	10/11/2020
01/01/2019	Harvey Nash	Temp ICT Staff (op realise) 608	£ 490,000.00	01/01/2019	31/03/2020
01/01/2019	Hays	Temp ICT Staff (op realise) 609	£ 490,000.00	01/01/2019	31/03/2020
01/01/2019	Parity Professionals	Temp ICT Staff (op realise) 612	£ 785,000.00	01/01/2019	31/03/2020
01/01/2019	Spring	Temp ICT Staff (op realise) 611	£ 990,000.00	01/01/2019	31/03/2020
07/01/2019	Working on Wellbeing Ltd T/A Optima Health	Services In Relation to an Employee Assistance Programme	£ 545,325.00	01/04/2019	31/03/2023
18/01/2019	Royal Mail	Postage Policy and Supply base (CE Initiative)	£ 499,999.00	10/01/2019	30/09/2020
18/03/2019	Working on Wellbeing Ltd T/A Optima Health	Occupational Health Services	£ 9,206,598.00	01/04/2019	31/03/2023
01/04/2019	Bloom - KPMG LLP	Transformation Support	£ 990,000.00	01/07/2018	31/03/2018
18/07/2019	Deloitte LLP	Professional Services Contract to provide Finance Support to Police Scotland	£ 313,860.00	03/04/2018	31/12/2018

Estates					
Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
17/01/2018	Sodexo Ltd	Soft Facilities Management Services (SOFT FM 1) (CE Initiative)	£ 35,751,011.00	01/04/2018	31/03/2023
01/04/2018	J&E Shepherd Chartered Surveyors	Provisions of Estates Professional Services for Property Disposal Programme	£ 450,000.00	01/04/2018	31/03/2022
11/06/2018	GVA Grimley Limited T/A Avison Young	Estates Professional Services In Relation to the Cretion of the PS Estates Strategy	£ 450,000.00	11/06/2018	10/06/2022
08/10/2018	Hugh LS McConnell Ltd	Roof Replacement, Baird St Police Office	£ 149,659.97	08/10/2018	31/03/2019
06/12/2018	Perfect Circle JV Ltd	Project Management, Quantity Surveyor and Design Team Services	£ 464,853.00	06/12/2018	04/08/2020
25/01/2019	New Start Highland	Furniture Removal, Disposal and Storage Services Framework Agreement (Lot 2)	£ 195,000.00	01/02/2019	31/01/2022
25/01/2019	Harrow Green Limited	Furniture Removal, Disposal and Storage Services Framework Agreement (Lots 1 and 3)	£ 455,000.00	01/02/2019	31/01/2022
25/01/2019	Flexiform Business Furniture Limited	Supply, Delivery and Installation of Office Furniture Framework Agreement (Lots 1 & 2)	£ 950,000.00	01/02/2019	31/01/2022
19/02/2019	Graham and Sibbald	Heritable Asset Valuations of A, E and J Divisions of Police Scotland Land, Buildings and Radio Sites	£ 99,978.00	25/02/2019	31/05/2020
26/02/2019	Grant Thornton UK LLP	Business Consultancy Services and Support (Estates)	£ 81,570.00	26/02/2019	31/03/2019

Fleet					
Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
01/04/2018	AJ Engineering & Cebotec	Vehicle Conversions	£ 2,000,000.00	01/04/2018	31/03/2022
16/04/2018	Cebotec Limited/AJ Engineering	Vehicle Conversions	£ 2,100,000.00	16/04/2018	15/04/2022
08/06/2018	Peugeot Motor Company	Supply and Delivery of Mini Buses	£ 150,000.00	17/09/2018	
12/06/2018	BMW UK Limited	Supply & Delivery of Police Motor Cycles	£ 55,000.00	12/06/2018	

04/09/2018	Peugeot Motor Company	Supply & Delivery of Police Support Unit Base Vehicles	£ 596,556.00	04/09/2018	
10/09/2018	Dingbro Limited	Supply and Delivery of Vehicle Cleaning Materials and Supplies	£ 100,000.00	10/04/2019	09/04/2023
01/10/2018	Stoodley Vehicle Auctions	Disposal of Police & other Public Organisations Vehicles, Plant & Other Items by Auction	£ 64,000.00	01/10/2018	30/09/2022
01/10/2018	Benjamin Miles & Co Ltd	Motor Engineering Inspection Services	£ 72,000.00	01/10/2018	20/01/2021
01/10/2018	Dingbro Limited	Contract for Supply and Delivery of Vehicle Diagnostic Equipment	£ 9,335.00	01/10/2018	30/09/2020
01/11/2018	Cebotec Limited	Conversions For CCTV Van	£ 60,965.00	01/11/2018	28/02/2019
01/12/2018	Allstar Business Solutions Ltd	Extension to Fuel Cards	£ 4,200,000.00	01/12/2018	31/08/2019
03/01/2019	Sodexo Ltd	Fleet Waste Collection and Disposal	£ 100,000.00	03/01/2019	02/01/2023

Forensics					
Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
12/07/2018	Eurofins & KFS	Forensic Biology Casework Services	£ 5,000,000.00	11/07/2018	10/07/2020
17/12/2018	Wex Photo Video	Scene Examination Cameras	£ 312,419.85	17/12/2018	17/12/2018
05/02/2019	Perkin Elmer	FTIR Spectrometer/Microscope for forensics	£ 68,365.00	10/02/2019	31/03/2021
05/03/2019	Tascor Services Limited	Forensics Logistics Solution	£ 675,188.00	01/04/2019	31/03/2022
22/03/2019	Elementar UK Ltd	Supply, Delivery, Installation and Maintenance of GCMS Systems x 2	£ 139,796.94	01/04/2020	31/03/2023
23/03/2019	Life Technologies (Thermo Fisher Scientific Inc.)	GeneMapper ID-X and Data Collection Software Upgrade and Licences	£ 190,000.00	01/04/2019	30/04/2019

ICT					
Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
22/12/2017	Specialist Computer Centres Plc	Veritas Netbackup Support and Maintenance	£ 390,907.00	01/04/2018	31/12/2020

29/03/2018	Midland	Payroll Services for Legacy L&B 2018	£ 93,917.00	01/04/2018	31/12/2018
29/03/2018	Siemens plc	ANPR - Fixed Sites - Support & Maintenance 2018-19	£ 201,824.00	01/04/2018	31/03/2019
01/04/2018	ABM United Kingdom Limited	IMPACT - Crime Recording database/software support (Zedasuite)	£ 76,348.10	01/04/2018	31/03/2019
01/04/2018	Bramble Hub Limited	Gazetteer & ClearCore	£ 80,160.00	01/04/2018	31/03/2019
01/04/2018	Ivanti UK Limited	IT Connect - Service Desk Software and licences	£ 219,389.00	01/04/2018	31/03/2021
01/04/2018	Centerprise International Ltd	IronPort Support & Maintenance	£ 288,172.34	01/04/2018	31/03/2021
01/04/2018	West Yorkshire Police	Viper - Video ID Parade Contract (EXPIRED)	£ 500,000.00	01/04/2018	30/09/2018
01/04/2018	Capita Secure Information Systems	Support & Maintenance: Legacy Capita ICCS - EXPIRED	£ 593,931.00	01/04/2017	31/03/2019
01/04/2018	NDI Recognition Systems	ANPR PPM Costs		01/04/2018	19/01/2022
05/04/2018	BT	BT Calls and Lines 2019	£ 449,531.00	05/04/2018	04/04/2019
27/04/2018	Distributor System International Ltd	Oracle hardware & O/S Support	£ 388,857.00	01/05/2018	30/04/2021
01/05/2018	Winscribe	Winscribe Digital Dictation System	£ 208,756.80	01/05/2018	30/04/2019
02/05/2018	BT	Fixed Telephony Calls and Lines (BT)	£ 449,531.00	05/04/2018	04/04/2019
08/05/2018	Sopra Steria Limited	Legacy Crimefile	£ 406,744.00	01/04/2018	31/03/2020
22/06/2018	Vodafone Business Solutions Limited	Mobile Voice and Data Services	£ 399,672.00	09/06/2018	08/06/2020
10/07/2018	NDI Technologies Limited	ANPR Mobile Interface	£ 249,688.00	01/07/2018	31/03/2021
01/08/2018		Voice Recording System Maintenance	£ 1,100,000.00	01/08/2018	01/08/2018
07/09/2018	Badger Software Ltd	Clio Software Support Renewal	£ 105,000.00	07/06/2018	06/06/2021
20/09/2018	GB Group	Connexus IQ Online	£ 110,000.00	29/09/2018	28/09/2020
26/09/2018	Software Box Limited	Webmarshall Renewed for one year	£ 69,000.00	21/09/2018	20/09/2019
26/09/2018	Software Box Limited	Mailmarshal Renewed for one year	£ 119,500.00	21/09/2018	20/09/2021
30/09/2018	West Yorkshire Police	Viper - Video ID Parade Contract	£ 1,200,000.00	30/09/2018	30/09/2023

23/10/2018	BT	a National Network for Police Scotland	£ 7,210,441.00	01/11/2018	31/10/2023
31/10/2018	Computacenter United Kingdom Limited	Active Directory & Exchange Tools Solution 33000 Quest Migration Suite	£ 310,585.64	31/12/2018	30/12/2019
01/11/2018	Experian	Data Quality Toolkit	£ 308,000.00	01/11/2018	30/10/2021
08/11/2018	Capita Secure Information Solutions Limited	Digital Interview Recorders Including Support	£ 450,210.00	08/11/2018	08/11/2023
27/11/2018	Vodafone Business Solutions Limited	Open Fibre Rental (Dark Fibre)	£ 80,000.00	22/02/2018	01/08/2019
01/12/2018	Police ICT Company Ltd	VMWare Enterprise Licence Agreement	£ 900,000.00	01/12/2018	01/12/2021
06/12/2018	Northgate Public Services (UK) Limited	QAS Name Tracer Pro v6 with Address Base	£ 356,724.00	01/04/2018	31/03/2022
09/12/2018	Computacenter United Kingdom Limited	Stealth CXA 570 Gold support	£ 51,948.87	13/12/2018	16/12/2020
14/12/2018	ESRI UK Limited	ESRI Agreement	£ 578,075.00	24/12/2018	23/12/2021
20/12/2018	Virgin Media	Cisco Hardware Support (Switches and Routers)	£ 650,187.00	01/01/2019	31/12/2021
20/12/2018	EE Limited	Mobile Working Solution	£ 49,000,000.00	20/12/2018	20/12/2021
21/12/2018	Chelton Ltd T/A Cobham Antenna	Chelton Ltd T/A Cobham Antennas	£ 58,901.76	01/01/2019	31/12/2019
21/12/2018	Elementar UK Ltd	Supply, Delivery and Maintenance of GCMS Systems	£ 284,649.88	01/01/2019	31/12/2022
21/12/2018	Frequentis AG	Support & Maintenance: Legacy Frequentis ICCS	£ 341,000.00	01/02/2019	31/01/2021
23/12/2018	Cellebrite	Celebrite Universal	£ 916,574.00	27/01/2019	17/01/2023
31/12/2018	Hamilton Sales & Service UK	Hamilton Maintenance	£ 189,545.38	01/01/2019	31/03/2020
01/01/2019	Capita Secure Information Solutions Ltd	UNIFI (Legacy Tayside)	£ 341,882.71	01/01/2019	31/12/2020
01/01/2019	Capita Secure Information Solutions Ltd	Unifi (Legacy/L&B)	£ 401,167.97	01/01/2019	31/12/2020
17/01/2019	Micro Systemation	XRY - Software - 19 Logical & Physical and 1 Logical Licence	£ 128,988.00	03/02/2019	03/02/2022

25/01/2019	Softcat Ltd	Criminal Justice Workflow Management System	£ 221,708.22	25/01/2019	31/03/2021
31/01/2019	Elementar UK Ltd	Supply, Delivery, Installation and Maintenance of Triple Quadrupole Mass Spectrometer	£ 220,561.00	31/03/2019	30/03/2023
31/01/2019	Virgin Media	LAN EQUIPMENT & ASSOCIATED SERVICES	£ 2,492,518.00	31/01/2019	30/01/2020
01/02/2019	Bloom	Professional Services for Transformation of Cyber Operations, Digital Forensics and Technical Surveillance	£ 200,000.00	01/02/2019	15/03/2019
05/02/2019	Wolf Laboratories	Drying Cabinets supply, installation & servicing	£ 127,000.00	05/02/2019	31/03/2021
06/02/2019	Trustmarque Solutions Ltd	Hardware San (EMC) Purchase	£ 90,693.00	06/02/2019	31/12/2021
06/02/2019	Leonardo MW Ltd	Professional Services for OCCTU	£ 119,500.00	06/02/2019	31/03/2019
07/02/2019	Software Box Limited	Endpoint Protection License with Support	£ 78,446.02	25/02/2019	24/02/2020
08/02/2019	ABM United Kingdom Limited	JBoss Support 19-20	£ 17,192.00	15/02/2019	14/02/2020
15/02/2019	Specialist Computer Centres Plc	Semi Ruggedised laptops	£ 267,285.00	15/02/2019	14/02/2020
19/02/2019	Motorola	Motorola Vehicle Terminals	£ 62,000.00	19/02/2019	19/02/2019
20/02/2019	Specialist Computer Centres PLC	Blade Servers	£ 166,409.76	20/02/2019	20/02/2019
26/02/2019	Frequentis AG	National Integrated Communication Control System (ICCS) for Police Scotland	£ 3,046,870.00	01/03/2019	28/02/2024
28/02/2019	Advanced Business Solutions	e-Financial Suite of products (e-financials, Collaborative Planning, DVForm/DB Fax/DB Mail, P2P)	£ 496,490.00	28/02/2019	27/02/2021
01/03/2019	XMA Ltd Scotland	Mobile Working Hardware - SSL Visibility Devices	£ 107,000.00	01/03/2019	01/03/2020
01/03/2019	10k Solutions	Hydra Training Suite - Support & Maintenance	£ 159,648.00	01/03/2019	01/03/2025
05/03/2019	Capita Business Services Ltd	Cosain 7 User Renewal	£ 64,680.00	10/03/2019	09/03/2020
11/03/2019	Opentext	Encase Silver Cybercrime Courses	£ 64,638.00	11/03/2019	11/03/2019
11/03/2019	Enterprise Control Systems	Downlink Ground Receivers	£ 196,526.00	12/02/2019	11/02/2022
13/03/2019	ABM INTELLIGENCE	IMPACT - Crime Recording database/software support (Zedasuite)	£ 82,305.22	01/04/2019	31/03/2020
13/03/2019	SottCat Ltd	Veritas Netbackup Additional Licences	£ 116,830.54	01/03/2019	01/01/2021

14/03/2019	Trustmarque Solutions Limited	Citrix - Netscaler Hardware Support	£ 52,206.00	14/03/2019	13/03/2020
15/03/2019	Capita Secure Information Solutions Limited	Digitally Enabled Policing Programme - Core Solution)	£ 14,000,000.00	15/03/2019	14/09/2024
21/03/2019	Geoff Smith Associates Limited	Cycomms Comms Data Workflow Software	£ 99,215.25	01/04/2019	31/03/2020
21/03/2019	Sypro Management System Limited	Asbestos Management System	£ 135,590.00	25/03/2019	24/03/2021
21/03/2019	Progress Software Limited	Crime Management Licences	£ 330,598.32	01/04/2019	31/03/2021
25/03/2019	Siemens plc	CCTV Cameras - Loch Ryan & Cairnryan	£ 67,642.00	01/04/2019	31/03/2023
26/03/2019	Bramble Hub Limited	Gazeeter Renewal	£ 75,195.00	01/04/2019	31/03/2020
26/03/2019	Civica UK Limited	Tranman Support Renewal 2019-22	£ 143,955.00	01/04/2019	31/03/2022
27/03/2019	Force Information Systems Limited	Centurion Professional Standards Contract	£ 227,151.00	01/04/2019	31/03/2021
28/03/2019	Gartner UK Limited	ICT Research And Advisory Service 19-21	£ 132,200.00	01/04/2019	31/03/2021
29/03/2019		Hardware San (EMC) Support 19-20	£ 104,202.11	01/04/2019	31/03/2020
29/03/2019	Softcat Ltd	Consolidata Suite of Products	£ 139,782.22	01/04/2019	31/03/2020
29/03/2019	Pulsant (South Gyle)	Secure data Hosting (co-location)	£ 1,668,500.00	01/04/2019	31/03/2023
31/03/2019	Civica UK Limited	Collision Management Solution - RTC Crash	£ 520,000.00	31/03/2019	30/03/2021
08/07/2019	Home Office Shared Services Centre	Home Office Shared Services	£ 3,427,823.00	01/04/2019	31/03/2020
		Arc GIS Extension Jan 19 to Jan 22	£ 23,074.74	01/01/2019	01/01/2022

Operational					
Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
14/05/2018	Civil Defence Supply Ltd	Supply and Delivery of Incapacitant Spray	£ 102,861.00	16/05/2018	16/05/2019
01/06/2018	Global Connects & Global Voices	Interpreting & Translation Services	£ 2,560,000.00	01/06/2018	31/05/2020

20/08/2018	Haven Products Ltd t/a Haven Sign Factory	Supply & Delivery of Portable Road Signs & Associated Products	£ 303,324.00	20/08/2018	19/08/2020
05/10/2018	J&M Sommerville	Supply and Delivery of Bedding for the Mounted Unit	£ 70,543.00	15/10/2018	14/10/2021
05/10/2018	J&M Sommerville	Supply and Delivery of Horse Feed	£ 91,001.00	15/10/2018	14/10/2021
13/11/2018	MWUK Ltd T/a Yaffy	Supply & Delivery of Public Order Clothing and Equipment - Overalls	£ 72,475.00	22/12/2016	21/12/2018
06/12/2018	Thomas Jacks Ltd.	Supply & Delivery of Night Vision Equipment	£ 52,028.00	10/12/2018	09/12/2021
25/01/2019	Clartone Telecoms PLC	Supply & Delivery of In car Speed Detectors	£ 97,674.00	29/01/2019	31/03/2019
01/02/2019	Draeger Safety UK Ltd	Supply, Delivery & Maintenance of Breath Test Devices (Divisional & OSD Vehicles)	£ 211,991.00	11/02/2019	10/02/2022
20/07/2019	United Shield International Ltd	Supply & Delivery of Ballistic Modular Shields	£ 107,880.00	01/08/2018	30/06/2021

Specialist Crime Division					
Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
18/12/2018	Softcat Ltd	Internet Evidence Finder Licence Renewal 2018/19	£ 93,617.62	01/11/2018	31/12/2019
21/01/2019	Specialist Comp	RealVNC Maintenance Renewal 19-20	£ 5,235.35	24/02/2019	24/02/2020

Appendix 2 – Forward Work Planner (New Contracts) from Jan 2020 to December 2021

Corporate			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Leadership Assessment Centre	New Contract	TBC	TBC
Professional Services - APU Review	New Contract	TBC	TBC
Interim Procurement Advisor	New Contract	01/10/2019	£ 120,000

Temporary Finance and HR Staff	New Contract	TBC	TBC
Temporary Staff for Core Operational Solutions Project	New Contract	TBC	TBC
Project Delivery Training	New Contract	28/02/2020	TBC
Temporary Project Staff	New Contract	31/03/2020	£ 80,000
Cybercrime Specialist Training Courses	New Contract	TBC	£ 137,403
Procurement Support - NMCK Professional Services	New Contract	TBC	TBC
Professional Services - TCSS	New Contract	TBC	TBC
Corporate Temporary and Fixed Term Staff	New Contract	TBC	TBC
Training Services for Leadership Programme	New Contract	TBC	TBC
Professional Services Relating to the Creation of the Cyber Strategy	New Contract	TBC	£ 150,000
Warrants Courier Service	Re-tender Contract	28/02/2020	TBC
Police Custody Health & Welfare Observation and Monitoring System	New Contract	01/04/2021	£ 350,000
Premier Inn additional sundry expenses	New Contract	TBC	£ 101,071
Rail warrants	New Contract	TBC	£ 72,402
Archived Solution Sum Total Payroll Solution	Re-tender Contract	TBC	TBC
Transformation and Integration Partner or Partners	New Contract	TBC	TBC
Secure Offsite Storage and Management of Records	New Contract	01/04/2020	£ 980,000
Legal Services (Framework)	New Contract	03/02/2020	£ 3,800,000
Whistleblowing Training Module and Support Services	Re-tender Contract	14/02/2020	TBC
Accommodation for Officers Arran 2020	New Contract	28/02/2020	TBC
Team Management and Leadership Review Support	New Contract	TBC	TBC
Books, Newspapers & Periodicals	New Contract	TBC	TBC
Photography	New Contract	TBC	TBC

ePurchasing Cards (CE Initiative)	New Contract	TBC	£ 4,000,000
Insurance Broker Services - IN PROGRESS	Re-Tender Contract	TBC	£ 55,000
Insurance Cover Services - IN PROGRESS	Re-Tender Contract	TBC	£ 1,350,000
Custody Meals	Re-Tender Contract	TBC	£ 860,000
Prisoner Meals and Ancillary Items	Re-tender Contract	TBC	TBC
Staff Benefits Scheme	Re-Tender Contract	TBC	TBC
Postage Policy and Supply base	Re-Tender Contract	30/09/2020	£ 499,999

Estates			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Ayr Feasibility Study	New Contract	TBC	TBC
Co-Location & Works of Alloa Police Station	New Contract	TBC	£ 550,000
Supply of Water and Waste Water Billing Services	Re-tender Contract	29/02/2020	£ 6,902,768
Appointment of Design Team (NEDIP Project)	New Contract	TBC	£ 150,000
Hire of Modular Units	New Contract	30/11/2019	£ 499,999
Feasibility Studies	New Contract	TBC	TBC
Estates Strategy Support Services	Re-tender Contract	TBC	TBC
Alterations to Toxicology Labs	New Contract	01/04/2020	£ 300,000
Construction and Adaptations Works at NEDIP Sites	New Contract	TBC	£ 1,400,000
Cusotdy Works at Burnett Road, Inverness	New Contract	TBC	£ 307,104
Custody Works at West Bridge Street Falkirk	New Contract	TBC	£ 267,971
Estates Professional Services (Framework Agreement)	New Contract	01/04/2020	£ 980,000
NEDIP Integration Project	New Contract	TBC	TBC

Firearms Range Cleaning and Maintenance Services	New Contract	01/01/2020	£ 96,000
Heritable Asset Valuation of Police Scotland Land, Buildings and Radio Sites	Re-tender Contract	31/05/2020	TBC
Catering Services at Randolphfield	New Contract	TBC	TBC
G Division - Operational Feeding	New Contract	TBC	£ 270,000
Hospitality and Events	New Contract	TBC	TBC
Soft FM - Phase 2	New Contract	TBC	£ 16,500,000
Dalmarnock Space Planning	New Contract	TBC	£ 450,000
Forfar Co-location Estates Major Project	New Contract	TBC	TBC
Haddington - Estates Major Project	New Contract	TBC	TBC
Peterhead - Estates Major Project	New Contract	TBC	TBC
Pinnacle - Estates Major Project	New Contract	TBC	TBC
St Katherine's, Edinburgh - Estates Major Project	New Contract	TBC	TBC
Energy Management Bureaux Services	Re-Tender Contract	30/06/2020	£ 175,000
Natural Gas	Re-tender Contract	31/02/2020	£ 11,798,082
Water and Waste Water Billing Services		TBC	£ 7,916,764

Fleet			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Liquid Fuel - Scottish Government Call off	New Contract	TBC	£ 4,800,000
Vehicle Windscreens and Replacement Glass	New Contract	TBC	£ 350,000
Ultra Low Emissions Vehicle Lease	New Contract	TBC	£ 600,000
Vehicle Lightbars	New Contract	TBC	£ 50,000

Vehicle Purchase - Category E	New Contract	TBC	TBC
Vehicle Purchase Category A	New Contract	TBC	TBC
Vehicle Purchase Category B	New Contract	TBC	TBC
Vehicle Purchase Category C	New Contract	TBC	TBC
Vehicle Purchase Category D	New Contract	TBC	TBC
Vehicle Purchase Category F	New Contract	TBC	TBC
Supply and Fit of Tyres	Re-tender Contract	TBC	£ 3,000,000
Vehicle Parts	Re-tender Contract	20/09/2020	£ 1,400,000
Vehicle Accident Damage Repair Management	New Contract	20/01/2021	£ 1,200,000
Bluelight Commissioning	New Contract	10/01/2020	£ 25
Vehicle Cleaning Equipment - North Command Area	New Contract	TBC	TBC
Drivers Scheme Evaluation	New Contract	TBC	TBC
Liquid Fuels Data Refresh	New Contract	TBC	TBC
Workshop Consumables	New Contract	TBC	TBC
Vehicle Livery	Re-Tender Contract	TBC	£ 100,000

Forensics			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Drugs Strategy - Software	New Contract	TBC	£ 135,000
Crime Scene Consumables	New Contract	TBC	£ 499,999
Microscopes Maintenance and Servicing	New Contract	TBC	£ 150,000
Morbid Lab - New Instrumentation	New Contract	TBC	£ 3,000,000

Process Modelling Project - Software and Integration Support for FS Data	New Contract	TBC	£ 100,000
QQQ	New Contract	TBC	£ 180,000
Rapid DNA Instrumentation	New Contract	TBC	£ 200,000
Toxicology Security Cabinets	New Contract	TBC	£ 100,000
High Resolution Mass spectrometry	New Contract	TBC	£ 300,000
Purchase of Triple Quad Mass Spectrometer (QQQ)	New Contract	TBC	£ 222,000
Vacuum Metal Deposition Instrument	New Contract	TBC	£ 90,000
Foster & Freeman Equipment	New Contract	TBC	TBC
Quantifiler Software / Hardware upgrade	New Contract	TBC	£ 59,000
Q-Pulse Licences & Module Procurement	New Contract	TBC	£ 110,000
Forensic Evidence Management System	Re-tender Contract	14/02/2021	£ 210,000
DNA Kits	New Contract	TBC	£ 10,000,000
Fingerprint Digitisation	New Contract	TBC	TBC
Pipettes and Pipette Tips	New Contract	TBC	TBC
Scottish DNA Database	New Contract	TBC	TBC
Toxicology Outsourcing	New Contract	TBC	£ 100,000

ICT			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Cyber resilience - Lawful Business Monitoring	New Contract	TBC	£ 450,000
Pentip Fixed Penalty (Transfer from Pensys)	New Contract	TBC	£ 800,000
Additional ANPR Kits	New Contract	TBC	TBC
Contract Variation (Gartcosh Connection) - C3 Core Network	New Contract	TBC	£ 136,000

i2 Support Renewal 2020	New Contract	TBC	£ 498,174
Cycomms Data Workflow Software Renewal 2020-23	New Contract	TBC	£ 297,646
Ground to Air Tetra Charges	New Contract	TBC	£ 176,705
Cisco Access Points	New Contract	TBC	£ 110,000
Pegasus Source Management Licence and Support - IN PROGRESS	New Contract	TBC	£ 475,030
Desktop Refresh	New Contract	TBC	£ 250,000
Cisco Access Points	New Contract	TBC	£ 110,000
BT Short Haul Data Services	Re-Tender Contract	TBC	TBC
C19 Wide Area Network (Contract 19)	Re-Tender Contract	TBC	£ 500,000
BT Hosted Voice (legacy Strathclyde) - One Cloud Cisco	Re-Tender Contract	TBC	TBC
Vodafone Calls and Lines 2019	Re-Tender Contract	TBC	£ 137,000
Chorus Analyser Licence Renewal 2020-21	Re-tender Contract	TBC	£ 50,000
Shared Services Renewal (Home Office)	Re-tender Contract	TBC	£ 3,427,824
Cosain Social Media Monitoring Support Renewal	Re-tender Contract	TBC	£ 64,468
Job Modelling Software	New Contract	TBC	£ 300,000
Endpoint support for Checkpoint firewall	New Contract	TBC	£ 70,000
Netbackup Appliance Refresh and Licensing	New Contract	TBC	£ 500,000
Call Recording Upgrade and Support	New Contract	TBC	£ 600,000
CCTV Management System	New Contract	TBC	£ 500,000
Content Management System (2020-21 Capital)	New Contract	TBC	£ 100,000
ISDX/PABX Support and Maintenance	New Contract	TBC	£ 1,528,000
Unified Communications & Contact Platform (UCCP)	New Contract	TBC	£ 7,000,000
Website Content Management System (CMS)	New Contract	TBC	£ 200,000

Encase Renewal 2020-2023	New Contract	TBC	£ 111,949
Video Conferencing 20/21	New Contract	TBC	£ 100,000
Consolidata Support 2020-23	New Contract	TBC	£ 442,281
AdminStudio/Flexera Support Renewal 2020	New Contract	TBC	£ 148,880
Cisco Ironport Renewal 2020	New Contract	TBC	£ 57,823
EggPlant Performance Support 2020-2023	New Contract	TBC	£ 89,988
Procurement of fibre patch cords and optics for HSB	New Contract	TBC	£ 75,000
SAN Hardware renewal 2020-2023	New Contract	TBC	£ 389,719
Suse Linux Support Renewal 2020	New Contract	TBC	£ 90,000
Body Worn Video	New Contract	TBC	£ 50,000
LAN Equipment 2019/20 Capital	New Contract	TBC	£ 450,000
Print Devices, Web-to-Print Solution and Associated Devices	New Contract	TBC	£ 2,533,795
Big Data Support & Maintenance (Cybercrime)	Re-tender Contract	30/11/2020	£ 250,000
Encryption Devices: Support & Maintenance (AEP)	Re-tender Contract	31/12/2020	TBC
Symantec Enterprise Vault	Re-tender Contract	TBC	£ 250,000
Veritas Netbackup Support and Maintenance	Re-tender Contract	TBC	£ 450,000
AD Audit Plus Support 2020	Re-tender Contract	TBC	£ 50,166
Solarwinds Support Renewal 2020	Re-tender Contract	TBC	£ 128,460
JBoss Support 2020-23	Re-tender Contract	TBC	£ 51,476
National Endpoint Solution 2020-2023	Re-tender Contract	TBC	£ 234,000
Chronicle Armed Policing Database	Re-tender Contract	31/08/2020	£ 350,000
Chronicle Public Order Module	Re-tender Contract	19/03/2021	£ 200,000
Connexus IQ Online	Re-tender Contract	28/09/2020	£ 110,000

Crimson Crime Investigation Management Software	Re-tender Contract	23/02/2021	£	310,000
VC Equipment Support & Maintenance	Re-tender Contract	30/03/2020	£	150,000
Fastform Support Renewal 2020-23	Re-tender Contract	TBC	£	101,835
Pageone Telephony SMS Renewal 2020-2022	Re-tender Contract	TBC	£	235,338
Point to Point Services at Legacy Lothian & Borders Termination	Re-tender Contract	TBC	£	600,000
Microfocus Licensing	BAU Project	TBC		TBC
Network - WAN - Point to Point - Data Lines 2020	New Contract	TBC		TBC
SPA Centurion Implementation	New Contract	TBC		TBC
Compass Renewal 2020-23	New Contract	TBC	£	64,695
Upgrade Quantifiler software/hardware	New Contract	TBC	£	59,788
Corevet/Core DMS	New Contract	TBC	£	109,957
Forensic Evidence Management - Pronto API	New Contract	TBC		TBC
Shogun/CoreDMS 2020-2023	New Contract	TBC	£	149,462
SID Target Package NIR	New Contract	TBC	£	93,750
IAM (Identity & Access Management) - 2020-23	New Contract	TBC	£	78,750
Empower Support Renewal	Re-tender Contract	TBC	£	104,850
IAM for PND renewal 2020-2023	Re-tender Contract	TBC	£	110,000
IMPACT Renewal 2020-23	Re-tender Contract	TBC	£	246,916
Ivanti Service Desk Contract	Re-tender Contract	31/03/2021	£	220,000
Scottish Intelligence Database (SID)	Re-tender Contract	21/03/2021	£	498,000
Network Wan (Lothian)	Re-tender Contract	TBC	£	69,041
Progress Software Renewal 2020-23	Re-tender Contract	TBC	£	495,897
National Warrant/ID Card System	New Contract	TBC	£	80,000

Active Directory & Exchange Tools Renewal	Re-tender Contract	TBC	£ 310,500
Support to ID warrant card access Project	New Contract	TBC	£ 50,000
Cyber Resilience Capability and Capacity Uplift	New Contract	TBC	TBC
DVA Browser Renewal 2020-21	New Contract	TBC	TBC
CCTV Replacement Kit	New Contract	TBC	£ 50,000
Citrix - Netscaler Hardware Support	New Contract	TBC	£ 52,206
Vulnerability Management Software	New Contract	TBC	£ 267,031
Egress Secure Switch Renewal 2020-23	New Contract	TBC	£ 75,000
Applianx IP Gateway Support 2020	Re-tender Contract	TBC	TBC
Ofcom Radio Licences	BAU Project	TBC	TBC
Waste Recycling Contract	New Contract	TBC	TBC
Airwave Devices for SCD	New Contract	TBC	£ 1,800,000
Cisco Cyber Security Services	New Contract	TBC	TBC
Corporate Blackberry Replacement Project	New Contract	TBC	£ 700,000
Elastic Cloud Enterprise Licences	New Contract	TBC	£ 132,000
Hardware/Software Procurement for COS Program	New Contract	TBC	£ 222,040
Data Governance and Insight	New Contract	TBC	£ 1,000,000
Device Repair Services - Mobile Working	New Contract	TBC	£ 100,000
Digital Evidence Sharing Capability (DESC)	New Contract	TBC	TBC
ICT Infrastructure Hardware Framework	New Contract	TBC	£ 10,000,000
National Offender Management Unit (NOMU) Project	New Contract	TBC	TBC
Transforming Corporate Services (TCSS) Systems	New Contract	TBC	TBC
Corporate Mobile Voice and Data Services	Re-tender Contract	TBC	£ 400,000

IBM i2 Analytics Software Licence	Re-tender Contract	30/04/2020	£ 875,000
Vodafone Calls and Lines	Re-tender Contract	TBC	£ 420,000
Web Hosting	Re-tender Contract	TBC	£ 200,000
Capita Evidence Works DIR Support	Re-tender Contract	10/09/2020	£ 70,000
Banking Services (Contract with Bottomline)	Re-Tender Contract	TBC	TBC
Aspire CRM		TBC	£ 169,645
Oracle Licenses		TBC	£ 542,971
Steelhead Riverbed Support		TBC	TBC
EMC Isilon Hardware		TBC	TBC
TECSOS Mobile Handsets		TBC	TBC
Active Directory/Exchange Tools		TBC	TBC
Cisco Kit (Hardware - Network)		TBC	£ 224,418
IT Health Check		TBC	£ 63,160
Open Fibre Rental		TBC	£ 80,000
Orbis (Previously UK PhoneBook)		TBC	£ 98,700
Point to Point Licence		TBC	£ 50,647
SPSS		TBC	£ 96,178
Veritas Netbackup (formerly Symantec)		TBC	TBC

Operational			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Police Footwear	New Contract	TBC	£ 1,750,000
Public Order Boots	Re-tender Contract	TBC	£ 75,000
Specialist Trousers	New Contract	TBC	£ 450,000
Uniform Trousers	Re-tender Contract	TBC	£ 800,000
NCA - Intoximeter Servicing and Maintenance	Re-tender Contract	31/03/2020	£ 380,000
Uniform, PPE and Equipment Initiative	CE Project	TBC	£ 34,473,500
S&D of Bags, Pouches, Holsters, Slings and Retention Devices for Armed Policing	New Contract	TBC	£ 262,279
Clothing and Associated Items for Armed Policing	New Contract	TBC	£ 200,000
Clothing, PPE and Equipment for Air Support Unit	New Contract	TBC	£ 62,000

Clothing, PPE and Equipment for Diving and Marine Branch	New Contract	TBC	£ 167,500
Clothing, PPE and Equipment for Dog Handlers	New Contract	TBC	£ 415,000
Clothing, PPE and Equipment for Mounted Branch	New Contract	TBC	£ 551,500
Weapons Inspection and Servicing for Armed Policing	New Contract	TBC	£ 87,927
Provision & Management of a Scheme for the Recovery, Storage and Disposal of Vehicles and Other Items - IN PROGRESS	New Contract	TBC	£ 1,000,000
Mountain Rescue Clothing	New Contract	TBC	£ 60,000
Mountain Rescue Equipment	New Contract	TBC	£ 60,000
Polo Shirts (embroidered)	New Contract	31/03/2020	£ 220,000
Motorcycle Clothing	New Contract	TBC	£ 111,500
Gloves	New Contract	TBC	£ 450,000
Cap Cover - Motorcycle	New Contract	TBC	TBC
Diversionsary Courses	New Contract	TBC	£ 2,000,000
Motor Cycle 2 Piece Suit	New Contract	TBC	TBC
Uplift and Transportation of Deceased Persons	Re-tender Contract	TBC	£ 5,500,000
Farrier Services	Re-tender Contract	TBC	£ 60,000
Armed Policing Covert Body Armour, Ancillary Items & Services	New Contract	TBC	£ 50,000
Coveralls for Firearms Officers	Re-Tender Contract	TBC	TBC
Nato Helmets to Firearms	Re-Tender Contract	TBC	TBC
PAVA	New Contract	TBC	£ 400,000
British Sign Language Services	New Contract	TBC	TBC
Kennelling of Dangerous Dogs	New Contract	TBC	TBC
Autolock Batons	New Contract	TBC	£ 480,000
Rigid Handcuffs	New Contract	TBC	£ 100,000

Servicing & Maintenance of Life Jackets	New Contract	TBC	£ 185,000
Blue Lights for Traffic Cones	New Contract	TBC	£ 60,000
Police Notebooks	Re-Tender Contract	TBC	TBC
Public Order Clothing and Equipment - BTG's	Re-Tender Contract	TBC	TBC
Public Order Clothing and Equipment - Gloves	Re-Tender Contract	TBC	TBC
Public Order Clothing and Equipment - Helmets	Re-Tender Contract	TBC	TBC
Public Order Clothing and Equipment - Overalls	Re-Tender Contract	TBC	TBC
Police Uniform Hats & Caps	Re-Tender Contract	TBC	£ 430,000
Unique Shoulder Number Sliders	Re-Tender Contract	TBC	£ 72,000
Armed Policing Body Armour, Ancillary Items & Services	Re-Tender Contract	TBC	£ 5,092,600
First Aid Equipment & Associated Products	Re-Tender Contract	TBC	TBC
Police Hi-Vis Police Equipment Carriers	Re-Tender Contract	TBC	£ 600,000
Police Waterproof Clothing	Re-Tender Contract	TBC	£ 475,000

Specialist Crime Division			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
TSU Battery equipment	New Contract	TBC	£ 110,000
TSU Cellular compressors covert CCTV	New Contract	TBC	£ 65,000
TSU Domo Covert CCTV transmission	New Contract	TBC	£ 140,000
Cybercrime Kiosks	Re-tender Contract	30/01/2021	£ 200,000

Nuix eDiscovery & Analytics Software	Re-tender Contract	22/02/2021	£ 290,000
Cap: 19-20-12 Audio & Video Storage & Data Management Systems Upgrade	New Contract	TBC	£ 20
CTSP Case Management System	New Contract	TBC	TBC