



Annual Procurement Report 2019 - 2020



SCOTTISH POLICE
AUTHORITY

Table of Contents

Introduction.....	3
1. Summary of Regulated Procurements Completed	5
2. Review of Compliance With Procurement Strategy.....	6
3. Community Benefit Summary.....	10
4. Supported Businesses Summary.....	11
5. Future Regulated Procurement Summary.....	12
6. Appendix 1 – Regulated Contracts Awarded between 1 April 2019 and 31 March 2020.....	13
7. Appendix 2 – Forward Work Planner (New Contracts) from May 2020 onwards	19

Introduction

Overview

The Scottish Police Authority and Police Scotland is pleased to be able to present the Annual Procurement Report for the Financial Year 2019-2020.

It is our aim to achieve value for money for the taxpayer through all procurement activity within Police Scotland and the Scottish Police Authority, to enable and support the organisation in improving safety and wellbeing of people, places and communities throughout Scotland.

This aim is embodied in the Police Scotland Procurement Strategy 2017 - 2020. Much has been achieved since the procurement strategy was put in place, notably in building capability through training and development, in recruiting staff from a range of commercial backgrounds, public and private sector, and a more strategic approach to procurement across Police Scotland

Despite the successes of 2019-2020, much is still to be achieved. The progress that has been made provides a solid base for future development further contribution to achieving Police Scotland's vision of sustained excellence in service and protection, as outlined in 'Policing 2026', which is available at:

<http://www.scotland.police.uk/assets/pdf/138327/386688/policing-2026-strategy.pdf>

Background to the Scottish Police Authority and Police Scotland

The Scottish Police Authority and Police Scotland came into being on 1 April 2013, constituted under the Police and Fire Reform (Scotland) Act 2012, which had the strategic aims of:

- Protecting and Improving local services, despite financial cuts
- Creating more equal access to specialist support and national capacity
- Strengthening the communication between services and communities.

From a police perspective, this meant merging eight separate police services and two central bodies into a single entity, Police Scotland.

The Scottish Police Authority (SPA) has statutory functions that include maintaining the Police Service, holding the Chief Constable to account and providing Forensic Science Services. This includes entering into contracts in order to carry out its statutory functions. Although the Scottish Police Authority is the Contracting Authority for all Police Scotland procurement, the SPA delegates the operation of a procurement function to put in place such contracts to Police Scotland.

Police Scotland is now the second largest police service in the UK with over 17,000 police officers and over 5,000 staff members. The service provides all policing functions nationally and is structured around 13 local policing divisions supported by national divisions and departments including Specialist Crime Division, Operational Support, Custody, Criminal Justice and Corporate Support Services. The Procurement Service sits within Corporate Support Services under the Finance function of Police Scotland.

Procurement Service in Police Scotland

The centralised Procurement Service is responsible for ensuring all regulated procurement within relevant non-staff expenditure of c. £170.5m is carried out in accordance with regulatory requirements and internal policy. This includes goods, services and works procurements across seven spend categories managed within three category procurement teams:

- Corporate & Estates
- ICT, Forensics & SCD
- Operations & Fleet

1. Summary of Regulated Procurements Completed

Police Scotland has provided a summary below of the contracts that were awarded between 1 April 2019 and 31 March 2020 following a regulated procurement. A regulated procurement is any procurement for public supplies or services with value of over £50,000 and for public works with a value of over £2 million – where an award notice has been published or where the procurement process otherwise comes to an end. This includes contracts and framework agreements. The high-level summary of regulated contracts is provided in the table below:

Contract Type	Number of New Contracts Awarded	Total Estimated Value of New Contracts Awarded (£m)
Supply	57	38.9
Services	58	108.4
Works	4	1.4
Mixed	8	1.9
Total	127	150.6

A list of the contracts summarised above is provided in Appendix 1

2. Review of Compliance With Procurement Strategy

2.1 Introduction

The Police Scotland Procurement Strategy was recently reviewed for the period 2017 to 2020. The strategic priorities for procurement, established in line with the corporate strategy developed for the single police service, are as below:

- Contribution to Carrying Out Functions and Achieving Purposes
- Delivery of Value For Money
- Compliance with General Duties
- Action Areas

The Police Scotland Procurement Strategy is available on the Police Scotland website by following the link below:

<https://www.scotland.police.uk/assets/pdf/138327/327595/procurement-strategy-2017-2020>

2.2 Compliance Assessment

Compliance with the Procurement Strategy has been assessed in relation to the strategic objectives outlined above.

Further, the strategy identifies the role responsibilities of the procurement function in delivering the strategy across 10 areas. A summary of those responsibilities and a review of activity relating to those areas is provided below:

Responsibility Area	Activity Summary
Ensure that value for money is achieved through appropriate procurement strategies and procedures and input into programme business cases.	<p>Sourcing strategies are required for all procurement activity with a value in excess of £5,000 Excluding VAT.</p> <p>Procurement are consulted within the business case development process and the Head of Procurement is a member of the Change Board which assesses transformation projects.</p> <p>Procurement team are engaged with key stakeholders in the capital spend planning process.</p> <p>The procurement team review spend information on a regular basis to identify significant spend areas and leverage that spend to increase value.</p> <p>Procurement are members of multiple specific stakeholder forums and working groups which consider the organisation's requirements in major spend areas such as uniform and PPE, Fleet, Estates and ICT.</p>

<p>Advise, guide and support the development of and compliance with procurement policy, best practice and legislation.</p>	<p>The Head of Procurement is responsible for developing policy in line with legislation and ensuring compliance throughout the organisation.</p> <p>The procurement team regularly monitor spending to ensure compliance with relevant legislation and procedures, and that any remedial action required is taken if non-compliant spend is detected.</p> <p>The Head of Procurement, Category Managers and the wider procurement team regularly engage with stakeholders throughout the organisation and externally on a range of forums.</p> <p>Key policies and procedures are proactively reviewed on a periodic basis to ensure that they incorporate best practice and legislation.</p>
<p>Provide professional, qualified procurement expertise, advice and services.</p>	<p>The procurement function has been centralised and a category management approach adopted.</p> <p>Assessment of competency against the Scottish Procurement Competency Framework is undertaken on a periodic basis and capability assessed to determine training needs.</p> <p>Training is provided on emerging and novel topics such as sustainability, anti-corruption, data privacy etc. and staff are encouraged to take advantage of any wider sector training opportunities provided by the Scottish Government or other Scottish Public Sector Partners as well as other UK police forces.</p> <p>A Procurement Improvement Plan is in place to deliver improvements and change across the procurement function.</p>
<p>Ensure that business needs are met through its procurement of goods, services and works.</p>	<p>The procurement process requires that a sourcing strategy is utilised to conduct a thorough analysis of requirements and the potential supply market to ensure that business needs are met in way that delivers best value in compliance with relevant legislation and internal policies and procedures.</p> <p>Key contracts are managed to ensure the service delivery meets expectations. Business leads are sought for tier one contracts, a contract management framework is in place and this is being reviewed to improve its effectiveness on an ongoing basis</p>

<p>Contribute to the aims and objectives of the organisation, as detailed in the corporate plan.</p>	<p>The procurement strategy document focuses on how each procurement contributes to the overall strategic aims of the organisation.</p> <p>In addition, award recommendation board reports record how each decision meets the overall goals of the organisation.</p>
<p>Pro-actively manage and develop the supplier base, including small and medium-sized enterprises (SMEs) and voluntary, community and social enterprise (VCSE) sector organisations, identifying and managing any supply risks or value add opportunities.</p>	<p>The procurement strategy documents contains considerations relating to the supply base. This identifies procurements which have the potential to develop the supply base including opportunities for SMEs to participate, or to act as subcontractors. Police Scotland use a range of tools including PIN notices and RFIs to inform the market of potential opportunities and gauge the potential of SME and VCSE sectors supporting a contract. In addition, Police Scotland engage the Supplier Development Programme where there may be a requirement to support SME of VCSE bidders through a tendering process.</p>
<p>Co-ordinate training development and registering of procurement officers.</p>	<p>Training is coordinated through an individual in the team. Training in 19-20 was focused on key themes identified through a previous analysis of the Scottish Procurement Competency Framework assessments and improvements delivered through the Procurement Improvement Plan.</p>
<p>Assess procurement competencies across the organisation, using tools such as the Scottish Procurement Competency Framework.</p>	<p>The procurement competency assessment has been reviewed against current roles in the procurement team and is being used to re-assess the procurement team competency level in 2020 to develop a training plan targeting specific areas of capability.</p>
<p>Promote and engage in collaboration and information sharing with relevant partner organisations.</p>	<p>Police Scotland regularly engage in Scottish Government national and sector led collaborative procurement opportunities, such as utility supply, vehicle rental, ICT, Stationery.</p> <p>Police Scotland also attend forums and share information with other central government partners and across sectors with other sectoral procurement centres of expertise.</p>
<p>Support sustainable policies through procurement processes.</p>	<p>Sustainable procurement is embedded within the sourcing strategy template document. This includes environmental sustainability, economic sustainability and fair working practices.</p> <p>The Procurement team work closely with others in the organisation in relation to initiatives which have environmental benefits including reducing power usage, reducing waste, fuel efficiency and reducing unnecessary travel.</p>

	<p>The procurement team use relevant tools provided by the Scottish Government to assess the impact of contracts including the Sustainability Test.</p> <p>The procurement team have undertaken a flexible framework assessment and have an action plan in place to improve performance in this area.</p>
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2.3 Improvement Activity

The Police Scotland Procurement service is continually working to ensure compliance with the Procurement Strategy across the organisation. A Procurement Improvement Programme is in place to deliver improvements to the procurement process and capability within Police Scotland and is implementing best practice to ensure that Police Scotland achieves Best Value.

3. Community Benefit Summary

3.1 Introduction

In addition to the sustainable procurement duty within the Procurement Reform (Scotland) Act 2014, the Police and Fire Reform (Scotland) 2012 requires the SPA and Police Scotland to carry out procurement in a way which achieves sustainable development.

In order to achieve this, consideration of community benefits is built into the contracting process for all regulated contracts with standard clauses inserted into relevant tender and contract documents.

The Sourcing Strategy document that is created for all regulated procurements includes a sustainability section that details opportunities relating to SMEs, Supported Businesses, Community Benefits, Environmental Benefits and Fair Working Practices for the individual tenders and contracts.

When a sourcing strategy highlights the ability to secure community benefits in a particular procurement, they are incorporated within the tendering, evaluation and contractual documents. This standardised approach for all regulated procurement will promote the consideration of this key topic within the stakeholder group and the supply base for Police Scotland.

3.2 Community Benefits Summary

During the year, Police Scotland secured community benefits which delivered 8 new jobs in Scotland, 5 jobs for long term unemployed people, 3 apprenticeships, 32 work experience/placement/training opportunities offered along with a number of other benefits such as donations to local charities, local employment and subcontracting opportunities. Some specific examples are provided below:

- **PROC 19/20 - 601 - Provision of IT Services Training (Framework Agreement)**
 - ✓ Creation of eight new jobs within Scotland as a result of this Framework Agreement (6 trainers and 2 administrators);
 - ✓ Computers and meeting rooms available within Supplier`s premise in Glasgow, available for use for local community groups and charities
- **PROC 19/20 - 060 - Custody Suite Upgrade at Galashiels Police Office**
 - ✓ 1x Work Placement; / Experience for 2 trade apprenticeships
- **PROC 19-0071 - Provision of Non-Intrusive Property Condition Surveys**
 - ✓ 1x University Student Work Placement to assist with the delivery of this contract.
- **PROC 18/19-045 - Alterations to Toxicology Labs, Howden Hall Edinburgh**
 - ✓ 1x work experience placement
- ✓ **PROC 18 586 - Soft Facilities Management**
 - ✓ 252 hours of volunteering time to local community
 - ✓ £1,100 charitable fundraising/donations for local community
 - ✓ 98% local employment
 - ✓ 1 training opportunity at Level 2
 - ✓ 1 training opportunity at Level 4
 - ✓ 25 training opportunities to increase career opportunities
 - ✓ 5 jobs for long term unemployed people
- ✓ **PROC 16 623 - Hard Facilities Management**
 - ✓ 75% local employment
 - ✓ 3 apprenticeships

4. Supported Businesses Summary

Police Scotland consider the involvement of supported businesses when determining the strategy for all regulated procurement exercises, in particular, considering the use of the Scottish Government framework for supported factories and businesses where such requirements fall within the scope of that framework. Where appropriate specific contracts are reserved to supported businesses. The following contracts are in place with supported businesses.

Our current contract for the Provision of Services for the Disposal and Recycling of Redundant ICT and Waste Electrical Equipment is with CCL (North) Ltd. This was tendered on the open market exercising the right to reserve contracts for Supported Businesses and Supported Employment Programmes for the integration of disabled or disadvantaged persons.

Our current contract for the Provision of Services for the Supply & Delivery of Portable Road Signs & Associated Products is with Haven Products Ltd t/a Haven Sign Factory. This was award in August 2018 under the Scottish Government framework for supported factories and businesses.

5. Future Regulated Procurement Summary

Police Scotland's regulated contract register is publicly available on Public Contract Scotland <https://www.publiccontractsscotland.gov.uk/> this provides details of live regulated contracts including start and end dates, as well as noting renewal expectations and extension options available.

Police Scotland also maintain an internal procurement activity tracker for future activity including renewals and new requirements. An extract of the work planner is provided in Appendix 2 below which covers contracts expected to be awarded within the 2 years.

The United Nations Framework Convention on Climate Change (UNFCCC) 26th Conference of the Parties (COP 26) is expected to take place in Glasgow in November 2021 (delayed from November 2020).

It is anticipated this will attract around 40,000 attendees, peaking at 15,000 on the busiest day. In addition, 3,000 media, observer states and personal staff will see this overall figure rise to 90,000 attendees over the period.

It is expected that 197 Heads of State will attend the conference (for a period of between 1 and 3 days).

Police Scotland have commenced preparations for policing the event. It is likely that this will result in a range of regulated procurement exercises, further details will be published through Public Contracts Scotland as requirements are identified.

In addition to regular requirements, Police Scotland is in the process of identifying new procurement requirements related to the Covid-19 pandemic. It is likely that there will be ongoing and emerging requirements related to Covid-19 which will require regulated procurement procedures, further details will be published through Public Contracts Scotland as requirements become clear.

6. Appendix 1 – Regulated Contracts Awarded between 1 April 2019 and 31 March 2020

Corporate					
Date of Award	Supplier	Subject Matter	Estimated Value of Contract	Start Date	End Date
26/06/2019	The Reach Partnership / Instinct for Change / TMP Worldwide	Provision of Senior and Executive Coaching	£ 110,000	01/07/2019	30/06/2021
28/06/2019	Parity Professionals	Provision of Temporary ICT Staff	£ 499,999	01/07/2019	30/06/2022
01/07/2019	Bidfood	Provision of Prisoner Meals and Ancillary Items	£ 215,000	01/07/2019	31/03/2020
01/08/2019	Deloitte LLP	Professional Services for Procurement Improvement Plan	£ 480,000	01/08/2019	30/04/2020
30/08/2019	Indicia Training Ltd	Provision of ICT Specialist Training Courses (Framework Agreement)	£ 950,000	02/09/2019	01/09/2022
08/10/2019	Badenoch and Clark	Interim Strategic Procurement Advisor	£ 120,000	08/10/2019	20/04/2020
08/10/2019	Parity Professionals	Temporary PMO Roles	£ 444,000	28/10/2019	30/04/2020
11/10/2019	Ernst & Young LLP	Police Scotland Strategy Support Services	£ 50,000	14/10/2019	25/11/2019
08/11/2019	Spiritmedia scotland Ltd	Provision of Media Buying	£ 490,000	11/11/2019	31/08/2023
31/01/2020	Bloom Procurement Services Ltd	Professional Services - APU Review	£ 195,000	01/02/2020	31/01/2021
05/11/2019	Progressive Partnership	Market Research for User Satisfaction Survey	£ 125,000	05/11/2019	31/10/2021

Estates					
Date of Award	Supplier	Activity Name	Estimated Value of Contract	Start Date	End Date
01/04/2019	EDF Energy Customers Ltd	Supply of Electricity	£ 13,141,484	01/04/2019	31/03/2022
28/06/2019	Swarco UK Ltd	Supply and Installation of Non-Public Charging Points (Inclusive of Warranty & Maintenance)	£ 235,284	28/06/2019	27/06/2024
23/09/2019	W H Kirkwood Ltd	Custody Suite Upgrade at Galashiels Police Office	£ 254,465	23/09/2019	23/01/2020
26/11/2019	Ryden LLP	Provision of Non-Intrusive Property Condition Surveys	£ 495,000	02/12/2019	01/12/2021

OFFICIAL

Annual Procurement Report, 2019-2020

27/11/2019	Electrical and Data Systems Ltd	Lanark Police Station Adaptations	£	222,728	27/11/2019	26/02/2020
03/12/2019	Pick Everard	Professional Services for Finalising Concept Design for NEDIP Project	£	50,000	09/12/2019	31/03/2020
04/12/2019	Robertson Construction Group Limited	Enabling Works at London Road and Detroit Road	£	750,000	04/12/2019	31/03/2020
16/01/2020	Scottish Water Business Stream Ltd	Water and Waste Water Billing Services	£	7,515,780	01/04/2020	31/03/2023
14/02/2020	C and A Interiors	Alterations to Toxicology Labs, Howden Hall Edinburgh	£	223,985	14/02/2020	30/04/2020
20/03/2020	Portakabin (Scotland) Ltd	Purchase of Modular Units at Tulliallan	£	252,500	24/03/2020	24/03/2020
23/03/2020	ECC Electronic Engineering	Provision of Firearms Range Cleaning and Maintenance Services	£	464,568	01/04/2020	31/03/2022
13/13/2019	Churchill Service Ltd	Provison of Soft FM Services (Janitorial and Cleaning)	£	17,945,935	06/07/2020	31/03/2025

Fleet						
Date of Award	Supplier	Activity Name	Estimated Value of Contract	Start Date	End Date	
10/04/2019	Dingbro Limited	Supply & Delivery of Vehicle Cleaning Consumables	£	80,000	10/04/2019	09/04/2023
17/03/2020	BMW Motor Company	Fleet Capital Spend 5 - BMW	£	300,000	17/03/2020	31/03/2020
28/01/2020	Peugoet Motor Company/ BMW Motor Company	Fleet Capital spend 3 - Vehicles	£	400,000	28/01/2020	31/03/2020
04/12/2019	Peugoet Motor Company/ BMW	Fleet Additional Capital Spend 1	£	500,000	04/12/2019	31/03/2020
31/03/2020	Arnold Clark Vehicle Management	Ultra Low Emissions Vehicle Lease	£	646,312	01/11/2020	02/11/2024
04/12/2019	Peugoet Motor Company/ Volvo UK	Fleet Additional Capital Spend 2	£	660,000	04/12/2019	31/03/2020
17/03/2020	Peugoet Motor Company	Fleet Capital Spend 4- Electric Vehicles	£	990,000	17/03/2020	31/03/2020
01/03/2020	Highland Fuels limited/Certas Energy UK Ltd trading as Scottish Fuels	Liquid Fuel - Scottish Government Call off	£	4,800,000	01/03/2020	01/03/2023
30/08/2019	Allstar Business Solutions Ltd	Fuel Cards and Associated Services Framework Agreement RM6000	£	32,000,000	22/08/2019	22/03/2024

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Annual Procurement Report, 2019-2020

Forensics					
Date of Award	Supplier	Activity Name	Estimated Value of Contract	Start Date	End Date
06/02/2020	Life Technologies Limited	Quantifiler Software / Hardware upgrade	£ 59,788	06/02/2020	05/02/2021
04/11/2019	Scientific Laboratory Supplies Ltd	Forensics PPE - Nitrile Gloves	£ 90,000	06/11/2019	05/11/2020
11/03/2020	Biotage AB Sweden	Drug Extraction Systems	£ 95,000	27/04/2020	26/04/2024
17/12/2019	Eurofins Forensic Services Limited	Toxicology Outsourcing	£ 100,000	01/02/2020	31/01/2021
31/10/2019	VWR International Ltd	Forensics PPE - Lab Coats and other accessories	£ 200,000	04/11/2019	03/11/2020
14/02/2020	Waters Limited	Purchase of Triple Quad Mass Spectrometer (QQQ)	£ 211,000	01/03/2020	28/02/2024
27/09/2019	Carl Zeiss	Scanning Electron Microscope	£ 290,000	01/02/2020	31/01/2024
13/02/2020	Waters Ltd	High Resolution Mass spectrometry	£ 300,000	14/02/2020	13/02/2024
01/10/2019	Hamilton Sales & Service UK	Supply and Delivery of DNA Consumables - Hamilton	£ 428,656	01/10/2019	30/09/2021
11/10/2019	Scenesafe	Crime Scene Consumables	£ 499,999	11/10/2019	11/10/2020
27/09/2019	Life Technologies Limited	DNA Consumables and Maintenance - Life Technologies	£ 4,133,034	01/10/2019	30/09/2021

ICT					
Date of Award	Supplier	Activity Name	Estimated Value of Contract	Start Date	End Date
23/04/2019	Chorus Intelligence Limited	CHORUS	£ 50,000	01/04/2019	01/04/2020
21/02/2020	Garran Lockers Ltd	Secure Storage Lockers	£ 50,000	21/02/2020	27/03/2020
23/03/2020	Trustmarque Solutions Ltd	AD Audit Plus Support 2020	£ 50,166	21/03/2020	20/03/2021
04/02/2020	Barrier Networks Ltd	Procurement of Open Source Download Security and Repository Software	£ 53,400	05/02/2020	04/02/2023
16/07/2019	SMCS Limited	MicroSpectroPhotometer (MSP) -Replacement Parts	£ 54,240	08/08/2019	07/08/2019
01/04/2019	BT	Mobile Working Network Hardware - NGIPS	£ 57,000	01/04/2019	31/03/2020
29/05/2019	AIMediaComms	Vuelio Media & Stakeholder Management Solution	£ 60,000	29/05/2019	28/05/2021
30/03/2020	Softcat Ltd	Suse Linux Support Renewal 2020	£ 62,050	01/04/2020	31/03/2023

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Annual Procurement Report, 2019-2020

27/09/2019	BSI Cybersecurity & Information Resilience	Annual Health Check of IT Systems	£	63,160	01/11/2019	30/10/2020
11/03/2020	Northgate Public Services (UK) Limited	Compass Application Licence Renewal	£	68,217	31/03/2020	31/03/2023
17/01/2020	Phoenix Software	Sharepoint Upgrade Services	£	69,521	20/01/2020	31/03/2020
14/11/2019	Centerprise International Ltd	Endpoint support for Checkpoint firewall	£	70,000	28/11/2019	27/11/2021
06/12/2019	CDW Limited	UCS Server Variation	£	75,064	08/01/2020	08/01/2023
19/12/2019	ESRI UK Limited	ESRI Agreements & Licences (Perpetual Licences)	£	76,120	24/12/2019	24/01/2020
14/02/2020	CDW Limited	National Endpoint Solution 2020-2023	£	77,649	28/02/2020	27/02/2021
08/05/2019	Vodafone Business Solutions Limited	Kona Transformation circuits	£	78,000	08/05/2019	07/05/2022
17/01/2020	CDW Limited	UCS Server Variation 2	£	80,294	17/01/2020	21/02/2020
10/09/2019	Unisys	HOLMES 2 - Licence and Support Contract National UK Cloud Environment IT Health Check	£	89,976	25/09/2019	24/09/2021
16/03/2020	Egg Plant Ltd	EggPlant Performance Support 2020-2023	£	89,988	18/03/2020	17/03/2021
25/07/2019	Northgate	Pensys, VP/FPO & NES Contract Extension	£	92,159	01/08/2019	31/07/2020
24/07/2019	Enterprise Control Systems	Heli Downlink installation into North (Dundee) ACR	£	94,026	17/06/2019	10/02/2022
22/01/2020	Virign Media Business	Procurement of fibre patch cords and optics for HSB	£	95,321	23/01/2020	31/03/2020
04/12/2019	Altia ABM	SID Target Package NIR	£	100,000	05/12/2019	30/03/2020
14/01/2020	Mitie Technical Facilities Management	Data Cabling for Wifi Installation	£	110,000	30/01/2020	27/03/2020
01/10/2019	Phoenix Software	MS - Premier Support Agreement	£	111,000	01/10/2019	30/06/2022
24/07/2019	Vodafone Business Solutions Limited	Vodafone IPVPN PSN Circuits	£	114,489	01/04/2019	31/03/2021
22/01/2020	Insight Direct (UK) Ltd	Cisco Wireless Access Points for Wifi Installation	£	125,000	23/01/2020	20/03/2020
15/05/2019	XMA Ltd Scotland	Network Application Monitoring system	£	144,000	01/06/2019	31/05/2022
25/03/2020	Insight Direct (UK) Ltd	Elastic Cloud Enterprise Licences	£	148,221	31/03/2020	30/03/2022
24/03/2020	WPC Software	Shogun/CoreDMS	£	149,462	01/04/2020	31/03/2022
11/02/2020	HP Inc UK Limited	Laptops for Stock	£	151,302	12/03/2020	31/03/2020
20/01/2020	Virgin Media Business	Call Manager Co-Term Renewal 2020-2023	£	155,000	20/01/2020	19/01/2021
27/09/2019	Softcat Ltd	WebMarshal	£	158,153	01/10/2019	30/09/2021
17/03/2020	ALTIA SOLUTIONSLTD	Northern Crime Support Renewal – IMPACT	£	161,996	31/03/2020	31/03/2022
05/06/2019	SAP Limited	SAP Licence Remodelling	£	167,209	01/06/2019	31/12/2020

OFFICIAL

Annual Procurement Report, 2019-2020

16/09/2019	APD Communications Ltd	ASPIRE 5 Renewal	£	169,645	01/10/2019	30/09/2020
10/09/2019	Unisys	HOLMES 2 - Licence and Support Contract National UK Training System	£	181,940	25/09/2019	24/09/2021
19/02/2020	Computacenter UK Ltd	ACR / National Events Room Video Wall	£	195,000	20/02/2020	30/03/2020
02/03/2020	Insight Direct (UK) Ltd	Replacement Archive Storage Arrays	£	243,000	01/04/2020	31/03/2025
10/09/2019	Unisys	HOLMES 2 - Licence and Support Contract Police Scotland System	£	248,100	25/09/2019	24/09/2021
20/12/2019	HP Inc UK Ltd	Desktop Refresh	£	250,000	20/12/2019	31/01/2020
12/04/2019	BT	Contract Extension: BT Redcare Circuits (CCTV)	£	250,976	01/04/2019	31/03/2022
01/04/2019	Specialist Computer Centres Plc	Inn - Keeper - Liquor and Civic Licencing Solution Licence and Support	£	268,464	01/04/2019	31/12/2022
01/04/2019	XMA Ltd Scotland	Mobile Working Hardware - SSL Visibility Devices (HA Pair)	£	269,818	01/04/2019	31/03/2022
07/01/2020	Abbott Informatics	Forensic Evidence Management - Pronto API	£	300,000	07/01/2020	14/03/2021
21/02/2020	Motorola Limited	Motorola Airwave Devices 2019-20 Capital	£	300,455	21/02/2020	20/02/2025
17/02/2020	CDW Limited	Call Recording Solution - Police Scotland East	£	306,676	17/02/2020	16/02/2022
18/03/2020	Sorpa Steria Ltd	Legacy Crimefile Support 2020-22	£	416,463	01/04/2020	31/03/2022
31/10/2019	Northgate	Northgate Calltouch ICCS Support (Tayside)	£	466,540	01/11/2019	31/10/2021
07/01/2020	Specialist Computer Centres PLC	Netbackup Appliance Refresh and Licensing	£	479,454	07/01/2020	07/01/2021
31/01/2020	Virgin Media Business	Supply & Delivery of Network Equipment	£	494,468	31/01/2020	31/03/2020
31/03/2020	Sopra Steria Limited	VRI Digital Recording Support 2020-2022	£	499,999	01/04/2020	31/03/2022
22/05/2019	Virgin Media	Network - WAN - Point to Point - Data Lines	£	584,760	27/04/2019	26/04/2021
18/04/2019	Capita Secure Information Systems	Support & Maintenance: Legacy Capita ICCS	£	627,039	01/04/2019	31/03/2021
07/02/2020	Altia-ABM Limited	Pegasus Source Management Licence and Support - IN PROGRESS	£	679,556	01/04/2020	31/03/2023
17/12/2019	British Telecommunications PLC	Extension of legacy BT Hosted Voice Services (Featurenet)	£	694,062	01/01/2020	31/12/2020
24/02/2020	Softcat Plc	Cyber Resilience Capability and Capacity Uplift Lot 2 SIEM	£	779,342	01/04/2020	31/03/2023
23/12/2019	Sapura Limited	Airwave Devices for SCD	£	861,196	01/04/2020	31/03/2025

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Annual Procurement Report, 2019-2020

21/10/2019	CDW Limited	UCS Server Refresh	£	932,646	21/10/2019	20/10/2022
07/02/2020	(Northgate)	Pentip Fixed Penalty System (Transfer from Pensys)	£	958,000	10/02/2020	31/03/2025
29/04/2019	Centerprise International Ltd	Checkpoint Firewall Security	£	973,308	01/05/2019	30/04/2021
05/02/2020	Cellebrite UK Limited	National Offender Management Unit (NOMU) Project	£	999,999	05/02/2020	05/02/2023
16/07/2019	BT	BT Calls & Lines	£	1,150,000	16/07/2019	15/07/2021
17/12/2019	BRITISH TELECOMMUNICATIONS PLC	BT Hosted Voice (legacy Strathclyde) - One Cloud Cisco	£	1,193,010	01/01/2020	31/12/2021
01/11/2019	Sopra Steria Limited	Storm Unity - Renewal	£	1,820,000	01/11/2019	31/03/2023
08/07/2019	Home Office Shared Services Centre	Home Office Shared Services	£	3,427,823	01/04/2019	31/03/2020
28/06/2019	Phoenix Software	Microsoft Enterprise Agreement	£	10,000,000	01/07/2019	30/06/2022
28/11/2019	Airwave Solutions Limited	Extension of Airwave Services Contracts (UCCN2)	£	11,578,820	01/01/2020	31/12/2022

Operational

Date of Award	Supplier	Activity Name	Estimated Value of Contract	Start Date	End Date
17/06/2019	Charles Fellows Supplies Ltd	Prisoner clothing and sanitary products	£ 50,000	01/07/2019	31/12/2020
12/03/2020	MC Products UK Ltd	Public Order Kit bags contingency	£ 50,000	13/03/2020	12/09/2020
25/03/2020	Albretch Bender	Supply & Delivery of Unique Shoulder Number Sliders	£ 63,000	01/04/2020	31/03/2023
20/02/2020	The Double A Trading Company	S&D of Grounds Maintenance Equipment	£ 69,333	20/02/2020	31/03/2020
19/11/2019	Barhale Construction Services Ltd (t/a BCS Group)	Supply & Delivery of Blue Lights for Traffic Cones	£ 106,000	20/11/2019	19/11/2020
17/02/2020	Shirlaws Ltd	Motorcycle Clothing	£ 111,500	17/02/2020	16/02/2023
12/09/2019	D. Tec International Ltd	Supply & Delivery of Preliminary Drug Testing Kits	£ 145,000	12/09/2019	11/09/2020
12/09/2019	Draeger Safety UK Ltd	Supply & Delivery of Preliminary Drug Testing Kits	£ 145,000	12/09/2019	11/09/2020
03/09/2019	Survey Solutions Scotland	Supply and Delivery of Combination Total Station/Scanner	£ 176,954	04/09/2019	03/09/2022
01/05/2019	Abbott	Provision of Point of Care Drug Testing	£ 198,000	01/05/2019	30/04/2022
10/05/2019	MWUK Ltd t/a Yaffy	Supply & Delivery of Police Operational Cargo Trousers	£ 270,000	01/09/2019	14/04/2021

26/03/2020	Bunzl UK Ltd (t/a Greenham)	Disposable Coveralls	£ 430,200	26/03/2020	21/05/2020
15/07/2019	Orbis Protect Ltd	Boarding Up Services (Private Premises)	£ 5,307,290	01/08/2019	31/07/2022
05/07/2019	Safariland UK Ltd	Supply & Delivery of Body Armour, Ancillary Items & Services	£ 5,092,600	01/08/2019	31/07/2023

Specialist Crime Division					
Date of Award	Supplier	Activity Name	Estimated Value of Contract	Start Date	End Date
11/03/2020	Virgin Media Business Limited	TSU Network	£ 284,604	11/03/2020	11/03/2023
09/03/2020	Black Rainbow Consulting Limited	CTSP Case Management System	£ 499,000	09/03/2020	08/03/2022

7. Appendix 2 – Forward Work Planner (New Contracts) from May 2020 onwards

Corporate			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Books, Newspapers & Periodicals	New Contract	31/12/2020	TBC
Custody Meals	Re-Tender Contract	01/09/2020	£ 860,000
ePurchasing Cards	New Contract	31/03/2021	£ 4,000,000
Financial Due Diligence Review (F.S)	New Contract	TBC	£ 100,000
Graduate Apprenticeships	New Contract	TBC	TBC
Insurance Services	Re-tender Contract	31/05/2020	£ 423,000
Insurance Services - Motor Fleet	Re-tender Contract	TBC	TBC
Operation Urram - Transport	New Contract	31/10/2020	TBC
Operation Urram (Accommodation - MCI)	New Contract	04/11/2020	TBC

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Annual Procurement Report, 2019-2020

Photography	New Contract	31/12/2020	TBC
Postal Goods & Services	Re-tender Contract	01/10/2020	£ 216,000
Premier Inn additional sundry expenses	New Contract	01/06/2020	£ 101,071
Professional Services - TCSS	New Contract	31/03/2021	TBC
Professional Services Relating to the Creation of the Cyber Strategy	New Contract	31/03/2021	£ 150,000
Provision of Corporate Temporary and Fixed Term Staff	New Contract	31/03/2021	TBC
Provision of Interim Procurement Advisor	New Contract	TBC	£ 120,000
Provision of Prisoner Meals and Ancillary Items	Re-tender Contract	01/09/2020	TBC
Provision of Secure Offsite Storage and Management of Records	New Contract	18/08/2020	£ 980,000
Rail warrants	New Contract	01/06/2020	£ 72,402
SRO Training	New Contract	TBC	TBC
Staff Benefits Scheme	Re-Tender Contract	31/07/2020	TBC
Team Management and Leadership Review Support	New Contract	TBC	£ 584,065
Temporary Communications Staff - OP URRAM	New Contract	TBC	TBC
Temporary Procurement Roles	New Contract	TBC	TBC

Estates			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Co-Location & Works of Crieff Police Station	New Contract	TBC	TBC
CJSD Programme Works - Glenrothes & Falkirk	New Contract	01/10/2020	£ 1,300,000
Construction and Adaptations Works at NEDIP Sites	New Contract	31/03/2021	£ 1,400,000
Cusody Upgrade Works for Project Urram	New Contract	04/11/2020	£ 3,900,000

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Annual Procurement Report, 2019-2020

Cusotdy Works at Burnett Road, Inverness	New Contract	31/03/2021	£ 307,104
Dalkeith: Upgrade Works	New Contract	TBC	£ 120,000
Dalmarnock Space Utilisation and Capacity Study	New Contract	01/12/2020	TBC
Dunfermline & Cathcart: Fabric Window Upgrades	New Contract	TBC	£ 175,000
Energy Performance Certificates(EPC)	New Contract	05/10/2020	£ 100,000
FMR Works	New Contract	TBC	£ 1,875,000
Software Package & Utilities Bureau	Re-tender Contract	20/08/2020	£ 105,000
Gartcosh Generator Works	New Contract	01/10/2020	£ 400,000
Glamis Structural/Accommodation Final Phase Works	New Contract	TBC	£ 400,000
Govan Comms Upgrade Works	New Contract	TBC	£ 470,000
Greenock: Upgrade Works	New Contract	TBC	£ 150,000
Haddington - Estates Major Project	New Contract	01/09/2020	£ 200,000
, Buildings and Radio Sites	Re-tender Contract	01/10/2020	£ 225,000
Housing Strategy Support Services	New Contract	01/09/2020	£ 100,000
Howdenhall PS Upgrade Works	New Contract	TBC	£ 150,000
Inverness: BRPS CJSD Productions Upgrade/Rationalisation	New Contract	TBC	£ 150,000
Lanark: Upgrade Works	New Contract	TBC	£ 400,000
Perth: Upgrade Works	New Contract	TBC	£ 150,000
Police Estate 2022 Revaluation	Re-tender Contract	01/10/2020	£ 100,000
Provision of Feasibility Studies (Ayr, AIness, Forfar and Oban)	New Contract	01/10/2020	£ 250,000
Provision of Hard FM Services	Re-tender Contract	01/12/2021	TBC
Provision of Radio Masts Portfolio Marketing & Management	Re-tender Contract	01/12/2020	£ 900,000

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Annual Procurement Report, 2019-2020

Provision of Servicing and Maintaining of Water Coolers and Water Supplies	New Contract	TBC	TBC
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Fleet			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
4x4 Vehicle Purchase x 10 2020	New Contract	30/06/2020	£ 300,000
Beat Vehicle Purchase x 25 2020	New Contract	30/06/2020	£ 250,000
Bluelight Commissioning	New Contract	31/05/2020	£ 240,000
Cell Van Purchase x 15 2020	New Contract	30/06/2020	£ 250,000
Provision of Motor Engineering Inspection Services	Re-tender Contract	20/01/2021	£ 36,000
Public Protection Carriers Base Vehicle Purchase	New Contract	TBC	£ 816,725
Road Policing Vehicle Purchase x 6 2020	New Contract	31/05/2020	£ 200,000
Vehicle Accident Damage Repair Management	New Contract	20/01/2021	£ 5,200,000
Vehicle Cleaning Equipment - North Command Area	New Contract	01/12/2020	£ 45,000
Vehicle Lightbars	New Contract	01/12/2020	£ 50,000
Vehicle Parts	Re-tender Contract	20/09/2020	£ 700,000
Vehicle Purchase - Category E	New Contract	01/12/2020	£ 200,000
Vehicle Purchase Category A	New Contract	01/12/2020	£ 3,000,000
Vehicle Purchase Category B	New Contract	01/12/2020	£ 500,000
Vehicle Purchase Category C	New Contract	01/12/2020	£ 750,000
Vehicle Purchase Category D	New Contract	01/12/2020	£ 650,000
Vehicle Purchase Category F	New Contract	01/12/2020	£ 1,500,000
Vehicle Windcreens and Replacement Glass	New Contract	30/06/2020	£ 350,000

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Annual Procurement Report, 2019-2020

Workshop Consumables	New Contract	01/06/2020	£ 100,000
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Forensics			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
DNA Kits	New Contract	01/10/2020	£ 10,000,000
Fingerprint Digitisation	New Contract	31/03/2021	TBC
Forensic Services' Digital Capture System	New Contract	TBC	TBC
Foster & Freeman Equipment	New Contract	31/03/2021	TBC
Microscopes Maintenance and Servicing	New Contract	31/03/2021	£ 150,000
Pipettes and Pipette Tips	New Contract	31/03/2021	TBC
QQQ - Ultivo B	New Contract	TBC	TBC
Scottish DNA Database	New Contract	31/03/2021	TBC
Toxicology Security Cabinets	New Contract	31/03/2021	£ 100,000

ICT			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Active Directory & Exchange Tools Renewal	Re-tender Contract	TBC	£ 310,500
Active Directory/Exchange Tools	New Contract	TBC	TBC
Annual Healthcheck of IT Systems 2020-2023	New Contract	TBC	£ 184,890
APD Communications Ltd - ARL Locator	New Contract	TBC	£ 150,000
Big Data Support & Maintenance (Cybercrime)	Re-tender Contract	TBC	£ 250,000
Body Worn Video	New Contract	TBC	£ 50,000

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Annual Procurement Report, 2019-2020

Capita Evidence Works DIR Support	Re-tender Contract	10/09/2020	£ 70,000
CCL WEEE Waste Recycling Contract	New Contract	31/03/2021	TBC
CCTV Management System	New Contract	TBC	£ 500,000
Chronicle Armed Policing Database	Re-tender Contract	31/08/2020	£ 150,000
Chronicle Public Order Module	Re-tender Contract	19/03/2021	£ 200,000
Cisco Access Points	New Contract	TBC	£ 110,000
Cisco Ironport Renewal 2020	New Contract	TBC	£ 57,823
Cisco Kit (Hardware - Network)	Re-tender Contract	TBC	£ 224,418
Citrix - Netscaler Hardware Support	New Contract	TBC	£ 52,206
Clio Software Support Renewal	New Contract	TBC	TBC
Connexus IQ Online	Re-tender Contract	28/09/2020	£ 110,000
Content Management System (2020-21 Capital)	New Contract	TBC	£ 100,000
Corporate Mobile Voice and Data Services	Re-tender Contract	TBC	£ 400,000
Cosain Social Media Monitoring Support Renewal	Re-tender Contract	TBC	£ 64,468
Crimson Crime Investigation Management Software	Re-tender Contract	23/02/2021	£ 310,000
Data Discovery Tools (Data Virtualisation)	New Contract	TBC	£ 6,000,000
Data Discovery Tools (GDPR)	New Contract	TBC	£ 2,000,000
Data Governance and Insight	New Contract	01/08/2020	£ 1,500,000
Digital Evidence Sharing Capability (DESC)	New Contract	20/12/2020	TBC
DVA Browser Renewal 2020-21	New Contract	TBC	TBC
Egress Secure Switch Renewal 2020-23	New Contract	05/05/2020	£ 75,000
Encase Renewal 2020-2023	New Contract	TBC	£ 111,949

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Annual Procurement Report, 2019-2020

Encryption Devices: Support & Maintenance (AEP)	Re-tender Contract	TBC	TBC
ESRI Agreement	New Contract	TBC	TBC
Fastform Support Renewal 2020-23	Re-tender Contract	TBC	£ 101,835
Forensic Evidence Management System	Re-tender Contract	14/02/2021	£ 210,000
Griffeye Licensing Agreement	New Contract	30/06/2020	£ 155,000
Ground to Air Tetra Charges	New Contract	TBC	£ 176,705
Hardware/Software Procurement for COS Program	New Contract	TBC	£ 222,040
Health and Welfare Observation System (Phase 2)	New Contract	01/06/2020	TBC
i2 Support Renewal 2020	New Contract	TBC	£ 498,174
IAM (Identity & Access Management) - 2020-23	New Contract	TBC	£ 78,750
IAM for PND renewal 2020-2023	Re-tender Contract	TBC	£ 110,000
IBM i2 Analytics Software Licence	Re-tender Contract	TBC	£ 875,000
ICT Infrastructure Hardware Framework	New Contract	20/12/2020	£ 10,000,000
IMPACT Renewal 2020-23	Re-tender Contract	TBC	£ 246,916
ISDX/PABX Support and Maintenance	New Contract	TBC	£ 1,528,000
IT Health Check	New Contract	TBC	£ 63,160
Ivanti Service Desk Contract	Re-tender Contract	31/03/2021	£ 220,000
LAN Core Replacement	New Contract	TBC	£ 5,000,000
Microfocus Licensing	BAU Project	31/03/2021	TBC
National Warrant/ID Card System	New Contract	TBC	£ 80,000
Network Wan (Lothian)	Re-tender Contract	TBC	£ 69,041
Ofcom Radio Licences	New Contract	TBC	TBC

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Annual Procurement Report, 2019-2020

Open Fibre Rental	New Contract	TBC	£ 80,000
Oracle Licenses	Re-tender Contract	TBC	£ 434,789
Orbis (Previously UK PhoneBook)	New Contract	TBC	£ 98,700
Pageone Telephony SMS Renewal 2020-2022	Re-tender Contract	31/05/2020	£ 235,338
Point to Point Licence	New Contract	TBC	£ 50,647
Point to Point Services at Legacy Lothian & Borders Termination	Re-tender Contract	TBC	£ 600,000
Print Room Equipment and Web-to-Print Solution	Re-tender Contract	TBC	£ 1,000,000
Productions Destruction of Redundant ICT and Electrical Equipment	New Contract	TBC	TBC
programme mgr - Operation Urram	New Contract	TBC	£ 98,000
Progress Software Renewal 2020-23	Re-tender Contract	TBC	£ 495,897
Replacement CCTV System for Govan	New Contract	TBC	£ 300,000
Scottish Intelligence Database (SID)	Re-tender Contract	21/03/2021	£ 498,000
Shared Services Renewal (Home Office)	Re-tender Contract	TBC	£ 3,427,824
Social Media Management Solution	New Contract	TBC	TBC
SPSS	New Contract	TBC	£ 96,178
Steelhead Riverbed Support	New Contract	TBC	TBC
Support Extension for APD Aspire System	New Contract	TBC	£ 525,000
Transforming Corporate Services (TCSS) Systems	New Contract	20/12/2020	TBC
Unified Communications & Contact Platform (UCCP)	New Contract	TBC	£ 7,000,000
VC Equipment Support & Maintenance	Re-tender Contract	TBC	£ 150,000
Veritas Netbackup (formerly Symantec)	New Contract	TBC	TBC
Veritas Netbackup Support and Maintenance	Re-tender Contract	TBC	£ 450,000

OFFICIAL

Annual Procurement Report, 2019-2020

Vodafone Calls and Lines	Re-tender Contract	TBC	£ 420,000
Vulnerability Management Software	New Contract	01/12/2020	£ 267,031
Website Content Management System (CMS)	New Contract	TBC	£ 200,000
XRY - Software	New Contract	TBC	TBC

Operational			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Armed Policing Covert Body Armour, Ancillary Items & Services	New Contract	TBC	£ 50,000
British Sign Language Services	New Contract	14/09/2020	£ 568,000
Contingency Supplier PO Helmets	New Contract	TBC	£ 137,000
Coveralls for Firearms Officers	New Contract	TBC	TBC
Delta 1000TX boardig launch	New Contract	12/10/2020	£ 250,000
Diversinary Courses	New Contract	01/01/2021	£ 2,000,000
Dog Kennelling - Operation Urram	New Contract	TBC	£ 50,000
Farrier Services	Re-tender Contract	TBC	£ 60,000
Framework Agreement for theUplift and Transportation of Deceased Persons	Re-tender Contract	01/09/2020	£ 5,500,000
Intoximeter Servicing and Maintenance	Re-tender Contract	TBC	£ 380,000
Kennelling of Dangerous Dogs	New Contract	TBC	TBC
Motor Cycle 2 Piece Suit	New Contract	01/06/2020	TBC
Motorcycle Boots and Gloves	New Contract	01/06/2020	TBC
Motorcycle undergarments	New Contract	TBC	TBC
Nato Helmets to Firearms	New Contract	TBC	TBC

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Annual Procurement Report, 2019-2020

Operation Urram - Staging Posts	New Contract	TBC	£ 1,300,000
Police Footwear	New Contract	TBC	£ 1,750,000
Police Notebooks	New Contract	TBC	TBC
Police Uniform Hats & Caps	Re-Tender Contract	TBC	£ 430,000
Provision and Management of a Scheme for the Recovery, Storage and Disposal of Vehicles and Other Items	Re-tender Contract	01/02/2021	£ 1,000,000
PSU Vans - Op Urram	New Contract	14/10/2020	£ 4,500,000
Public Order Boots	Re-tender Contract	TBC	£ 75,000
Public Order Clothing and Equipment - BTG's	New Contract	TBC	TBC
Public Order Clothing and Equipment - Gloves	New Contract	TBC	TBC
Public Order Clothing and Equipment - Helmets	New Contract	TBC	TBC
Public Order Clothing and Equipment - Overalls	New Contract	TBC	TBC
S&D of Bags, Pouches, Holsters, Slings and Retention Devices for Armed Policing	New Contract	31/03/2022	£ 262,279
S&D of Clothing and Associated Items for Armed Policing	New Contract	31/03/2022	£ 200,000
S&D of Clothing, PPE and Equipment for Air Support Unit	New Contract	31/03/2022	£ 62,000
S&D of Clothing, PPE and Equipment for Diving and Marine Branch	New Contract	31/03/2022	£ 167,500
S&D of Clothing, PPE and Equipment for Dog Handlers	New Contract	31/03/2022	£ 415,000
S&D of Clothing, PPE and Equipment for Mounted Branch	New Contract	31/03/2022	£ 551,500
SENSITIVE GOODS	New Contract	31/03/2021	£ 2,868,624
SENSITIVE GOODS	New Contract	31/03/2022	£ 100,000
SENSITIVE GOODS	New Contract	31/03/2022	£ 849,707
SENSITIVE GOODS	New Contract	TBC	£ 295,000

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Annual Procurement Report, 2019-2020

Servicing & Maintenance of Life Jackets	New Contract	TBC	£	185,000
Supply & Delivery of Autolock Batons	New Contract	TBC	£	480,000
Supply & Delivery of PAVA	Re-tender Contract	TBC	£	400,000
Supply & Delivery of Police Hi-Vis Police Equipment Carriers	Re-Tender Contract	TBC	£	600,000
Supply & Delivery of Police Waterproof Clothing	Re-Tender Contract	TBC	£	475,000
Supply & Delivery of Rigid Handcuffs	New Contract	TBC	£	100,000
Supply and Delivery of Gloves	New Contract	01/09/2020	£	450,000
Supply and Delivery of Mountain Rescue Clothing	New Contract	30/09/2020	£	60,000
Supply and Delivery of Mountain Rescue Equipment	New Contract	30/09/2020	£	60,000
Supply and Delivery of Police Cargo Trousers	Re-tender Contract	TBC	£	800,000
Supply and Delivery of Polo Shirts (embroidered)	New Contract	TBC	£	220,000
Supply and Delivery of Specialist Trousers	New Contract	TBC	£	450,000
Uniform, PPE and Equipment Initiative	New Contract	31/03/2022	£	34,473,500

Specialist Crime Division			
Subject Matter	New or Re-Let	Expected Award Date	Estimated Value
Cybercrime Kiosks	Re-tender Contract	30/01/2021	£ 200,000
Nuix eDiscovery & Analytics Software	Re-tender Contract	22/02/2021	£ 290,000