



SPA Resources Committee

Rolling Action Log

Action No	Action	Action Owner	Status	Expected Date of Completion	Actual Date of Closure	Update/Comments
MEETING HELD 9 AUGUST 2022						
RES-20220809-001	Financial Monitoring: Information to be provided that will give further understanding of the specific financial impact on policing non-pay costs due to the current high rate of inflation.	James Gray, Chief Financial Officer	Open	13 Sept 2022 10 Nov 2022		06/09: Having looked at the relevant non-pay revenue budget lines, there is an increase of ~14% between last year's outturn (2021/22) and the current Q1 forecast for FY 2022/23. The most significant increases being utilities (£4.7m / +50% increase) and fuel (£1.5m / 21% increase) At this stage it is unclear if the overall increase is purely driven by price or consumption. A detailed review will be

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						<p>undertaken as part of the Q2 forecast.</p> <p>01/10: Update included as part of the Q2 Financial Monitoring Report at agenda item 3.1</p> <p>PROPOSE FOR CLOSURE</p>
RES-20220809-002	<p>Annual Procurement Report: Draft to be updated before publication to include a statement on compliance with the procurement strategy. Dates in forward look section to be checked before publication.</p>	Iain McKie, Head of Procurement	Open	<p>13 Sept 2022</p> <p>10 Nov 2022</p>		<p>06/09: Draft Annual Procurement Report updated and publication is anticipated by 13/09/2022.</p> <p>PROPOSE FOR CLOSURE</p>